

AMERICAN RECOVERY & REINVESTMENT ACT
Funding Possibilities for Lane County - Known as of May 11, 2009

ECONOMIC DEVELOPMENT

ARRA Grant Research – Community & Economic Development

Lane County's Community & Economic Development Program is researching dozens of potential funding sources and will submit applications when appropriate on behalf of the County and other community partners. We will be eligible for many of these federal grants available between 2009-2011. State ARRA funding for economic development is expected to remain with the state and not pass through to local governments. So far, the County has assisted in writing one ARRA application for the Row River Valley Water District for replacement of piping. Lane County submitted the \$1.5 million grant on behalf of water district.

Workforce Investment

The Lane Workforce Partnership is receiving \$2,767,762 of American Recovery and Reinvestment Act (ARRA) funds. All are Workforce Investment Act funds. They fall into the following categories:

- Youth: \$1,352,894 to serve approximately 300 low income youth between the ages of 14 and 24. These funds will be used to implement a Summer Jobs and Careers Program this summer. The U.S. Department of Labor expects most, if not all, funds to be expended by September 30,2009. *Includes \$216,920 budgeted in FY 09-10 for Lane County Dept. of Youth Services.*
- Low Income Adult: \$522,167 to serve approximately 200 low income adults. Duration of funding is through June 30, 2010.
- Dislocated Workers: \$892,701 to serve approximately 300 laid off workers. Duration of funding is through June 30, 2010.

Lane Workforce Partnership, Chuck Forster, Executive Director

HUMAN SERVICES & PREVENTION

Community Health Centers – Staff

Summary: Addition of staff as of ...

Status: \$293,588 awarded for 03/2009 to 03/2011, included in Proposed Budget

Dept: HHS, Community Health Centers, Jeri Weeks, Manager

Community Health Centers – Capital

Summary: Purchase of software to integrate into electronic health record, support of renovation of replacement building for Riverstone site.

Status: \$716,480 available for Lane County through 06/2011 (one time funding)
Application currently being written, due June 2.

Dept: HHS, Community Health Centers, Jeri Weeks, Manager

Homeless Prevention & Rapid Rehousing

Summary: Dedicated to help at risk and homeless households either retain their rental housing or move back into housing.

Status: \$1,460,050 for FY 09-10 and FY 10-11 (awarded by state formula)
\$730,025 to be included in FY 09-10 Approved Budget (did not have this info during prep of Proposed Budget)

Dept: HHS, Human Services Commission, Steve Manela, Manager

Community Services Block Grant – Reduce Poverty

Summary: May be used for reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.

Status: \$743,378 to be included in FY 09-10 Approved Budget (did not have this info during prep of Proposed Budget). Awarded by state formula.

Dept: HHS, Human Services Commission, Steve Manela, Manager

Low-Income Weatherization Program

Summary: Weatherize 430-450 low-income homes awarded by state formula.

Status: \$2,751,507 from 4/2009 – 3/2012

- \$92,000 included in FY 08-09 Budget
- \$988,000 included in FY 09-10 Proposed Budget
- \$988,000 for FY 10-11
- \$670,000 for FY 11-12

Dept: HHS, Human Services Commission, Steve Manela, Manager

ARRA Grant Research on Behalf of Community Partners

Resource Development staff in the Department of Children & Families assisted local prevention organizations in researching and assisting with applications for the following:

- Transitional Living Services for Victims/Survivors of Domestic Violence. Womenspace was the lead applicant. Grant submitted.
- Youth Mentoring Services. Committed Partners for Youth was the lead applicant. Grant submitted.
- Early Head Start Program. Head Start of Lane County to be the lead applicant. Federal application guidelines not yet published/released.

Dept: Children & Families, Diana Avery, Program Services Coordinator 2

PUBLIC SAFETY

COPS Hiring Grant (CHRP)

Summary: Funding for five deputies for three years.

Status: \$1.2 million application submitted.
Sheriff's Office Add Package requests materials and services and pay differential for five deputies. CHRP pays only for starting salaries and benefits, no equipment or supplies.

Dept: Sheriff's Office, Russ Burger, Sheriff

BYRNE Grant Category 1 – Resident Detectives

Summary: Funding for five detectives and one crime analyst or two years.

Status: \$1.4 million application submitted.

Dept: Sheriff's Office, Russ Burger, Sheriff

BYRNE Grant Category 2 – Neighborhood Parole & Probation Officers

Summary: Funding for two Probation Officers or two years.

Status: \$532,672 application submitted.

Dept: Sheriff's Office, Russ Burger, Sheriff

BYRNE Grant Category 3 – Dispatch & Crime Analysis

Summary: Funding for two dispatchers and a crime analyst or two years.

Status: \$532,060 application submitted.

Dept: Sheriff's Office, Russ Burger, Sheriff

BYRNE Grant Category 4 – Enhancing Forensic & Crime Scene Investigations

Summary: Funding for one detective and one investigator in DA's office and evidence technician or two years.

Status: \$656,153 application submitted.

Dept: Sheriff's Office, Russ Burger, Sheriff

Justice Assistance Grant – Training

Summary: Funding for a training sergeant.

Status: \$530,991 over four years to be split 50/50 with co-applicant, City of Eugene. Application in process, due May 18th.

Sheriff's Office Add Package requests materials and services and help funding the overtime pay for staff instructors and deputies to enable them to attend courses.

State ARRA: No determination yet how State of Oregon will allocate its \$13 million Justice Assistance Grant funds.

Dept: Sheriff's Office, Russ Burger, Sheriff

School Lunch Program

Summary: Additional kitchen equipment for Department of Youth Services

Status: \$56,500 application submitted for FY 09-10.

Dept: Youth Services, Jose Alvarez, Food & Nutrition Services Manager

Mentor Partnership

Summary: Partnership between DYS, NAACP, and LCC'S Rites of Passages program to provide mentors to ethnic minority youth

Status: \$500,000 four year grant for 2009-2013. Application submitted.

Dept: Youth Services, Lisa Smith, Director

Federal Child Support Enforcement Grant Continued via ARRA funds

ARRA funding supplemented the Federal Child Support Enforcement Grant, once again allowing matching of the incentive/bonus funds received by Lane County Family Law. No increase in revenue to County. We receive this Child Support Enforcement Grant as a sub recipient from the Oregon State Department of Justice. When the matching of incentive funds was disallowed, the State stepped up and 'backfilled' the funds that the counties lost due to this change. Now that the matching is once again allowed, the State's 'backfilling' is ending.

PUBLIC WORKS

Road Preservation

Summary: Funding through Oregon Department of Transportation based on formula. Additional funding may become available if other local agencies in Oregon are unable to spend/obligate their allocations in a timely manner. See attachment for more info.

Status: \$3,010,064 included in the FY 09-10 Proposed Budget for these projects.

- \$1,746,064 Clear Lake & Marcola Road
- \$882,000 River Rd Collectors & 23rd St, Springfield
- \$382,000 Harlow/Hayden Br

Dept: Public Works, Celia Barry, Transportation Planning and Traffic Manager

National Clean Diesel Funding Assistance Program

Summary: Researched this grant opportunity and Lane County's needs did not meet the minimum application requirement. Contacted other agencies in the region and there was not enough interest to submit a join application.

Dept: Public Works, Howard Schussler, Deputy Director

STATE OF OREGON

Oregon Economic Recovery Website: www.oregon.gov/recovery