

Impacts at 30%

CASA

- 140-155 abused children not served
- Loss of 1.5 FTE CASA Supervisor
- 45 seasoned CASA volunteers let go
- Closing of up to 100 current cases

Healthy Start

- Cut 7.0 FTE Family Support Workers (from current 16.65 FTE total).
- 158 - 216 at risk families not served
- Florence/coastal area cannot continue to be served, service to other rural areas like Oakridge, McKenzie Bridge in jeopardy
- Prenatal services will decrease leading to likely increase in poor birth outcomes
- Medicaid match lost: \$83,000

Runaway Homeless Youth Initiative

- 37 At-risk youth will not receive services
- AOD services in south Lane County will no longer be supported
- 2 days of service/week would be eliminated: basic needs, connectivity, advocacy
- Services to youth in rural areas will be either eliminated or significantly reduced.

2 Relief Nurseries (Rural and Urban combined)

- 54 children and their families will not be served in the Therapeutic Classroom
- 113 children and their families will not be served in Outreach/Respite
- 113 families will not be served in Accessing Success (A&D Recovery Support)
- 2 Therapeutic Classrooms and related Home Visits will be cut
- 1 Bus Route (transporting children) will be cut
- 2 Teacher Interventionists will be cut
- 1.5 FTE Outreach Interventionists will be cut
- 1.5 FTE Accessing Success Peer Support Workers will be cut
- 1 Bus Driver will be cut
- .75 FTE Program Supervision will be cut
- .75 FTE Mental Health Counselor will be cut
- .25 FTE Receptionist will be cut
- Springfield Relief Nursery Annex will be closed
- The urban-based Relief Nursery will no longer be able to reach out into rural areas
- All ancillary Relief Nursery services would be unavailable to the "cut" families
- \$799,192 in leveraged funding will be lost

Lane County Commission on Children and Families

- Family Resource Centers serve 1,848 fewer children
- Family Support Connections funding reduced:
- 1.5 FTE cut to Administration Basic Capacity
- 1.5 FTE cut to Community Mobilization/Administration
- Significantly reduced Community Mobilization staff time and funds targeting community focus areas.
- Lose \$1,176,000 leveraged funds