FY 09-10 Proposed Budget
Intergovernmental Agreements, Dues, and Association Costs

Agency / Association	FY 06-07 Adjust Budget	FY 07-08 Adjust Budget	FY 08-09 Current Budget	FY 09-10 Proposed Budget	Funding Breakdown		
					Disc. Gen Fund	Road Fund	Video Lottery
Lane Council of Gov. Dues	83,349	86,634	44,617	92,696		46,348	46,348
Assoc. Oregon Counties (AOC) Total	86,818	82,640	84,369	84,369	41,558	42,811	
- Association Dues	46,587	42,221	43,488	43,488			
- Public Lands Dues	15,231	15,419	15,881	15,881			
- Subcomm. on Fed. Forest Issues	25,000	25,000	25,000	25,000			
Assoc. Or. Counties - Video Lottery Defense	2,499	2,996	3,086	3,086			3,086
Council of Forest Trust Lands	3,696	2,989	0	0		0	
Council of Forest Trust Lands - Legal Fees	10,000	10,000	0	0		0	
Oregon Coastal Zone Mgmt Assoc.	8,500	8,500	8,500	8,500			8,500
East Lane Soil & Water Conser. Dist.	13,848	13,380	13,380	13,380			13,380
National Assoc. of Counties Dues (NACO)	6,259	6,478	0	0	0	0	
Lane Regional Air Protection Authority	113,151	116,447	45,000	117,918		117,918	
Cascade Pacific RC & D	400	400	400	400			400
Metropolitan Partnership	100,000	100,000	100,000	100,000			100,000
O&C Membership Dues	40,097	40,097	37,704	37,704	37,704		
O&C Legal Dues	7,500	7,500	0	0	0		
Metro Cable Television	60,838	63,576	65,483	65,483	67,450		
Cascadia Task Force/So. Will. Res. Corrido	995	995	995	995			995
Food for Lane County - Grass Roots Garde	2,000	1,000	0	0	0		
TOTAL	**563,488**	**567,170**	**403,534**	**524,531**	**146,712**	**207,077**	**172,709**
			Increase from Current	120,997 29.98%			