

PERFORMANCE MEASURES TABLE

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| Department Name H&HS | Department Purpose To promote and protect the health and well-being of individuals, families, and communities | | | |
| Division Name Supervision & Treatment Services | Division Purpose To reduce criminal behavior, protect community safety and promote recovery through supervision, monitoring, evaluation and treatment services for adult offenders. | | | |
| Program Methadone Treatment | Program Purpose To provide individual and group treatment services and medication management in order to help opiate dependent individuals recover from addiction to all illicit substances. <i>04-01-06 to 06-30-06</i> | | | Program Outcome Measure 65% of patients have been retained in methadone treatment for at least two years. 83% of patients not using opiates during the last 90 days. |
| Activity Name | Input | Output | Efficiency | Service Quality |
| Group treatment | 3 FTE (MHS) | 112 groups conducted | 37 groups per FTE | 82 % of patients surveyed rated the quality of group treatment as good or excellent. 21 % of the clients attended at least three scheduled groups per month. (Does not include patients who do not have this req.) |
| Individual treatment | 3 FTE (MHS) | 258 individual treatment sessions. | 86 sessions per FTE | 98 % of the patients surveyed rated the quality of individual treatment as good or excellent. 35% of patients averaged one individual session per month (during the last 90 days). |
| Methadone dispensing | .75FTE | 3223 doses dispensed. | 3223 doses dispensed per .75 FTE | 100% of methadone doses were accurately dispensed during the 4 th quarter. |