

Draft CIP 10-14  
Prioritization Matrix

	Category	Project	Limits	Length (miles)	WIDTH	Description	Scope of Work										Est. Cost	Net Road Fund Cost	Func. Class	ADT	PCI	5-year Crashes	Prioritization Factors										Priority level (add the plusses)					
							Alignment	Shoulder	Sidewalk	Bike Lane	Turn Lane	Curb / Gutter	Storm Drainage	Others	R-o-W	Structures							Structural Deficiency Improvement	Safety Enhancement	Road Performance/ Congestion Improvement	Bike/Ped/Alternative Mode Improvement	Degree of User Benefit	Leverages Other Funds & Projects	Plan Consistency	Economic Development	Recreation/Tourism/ Rural Promotion	Maintain/Preserve County Road & Bridge System		Public Support/Readiness				
Committed Projects	Payments	I-5/Coburg Interchange*				County participation in Interchange improvements	✓							✓	✓		\$40,000,000	\$1,030,000	Interstate	13,500	N/A	3		++	++		++	+	+	+								9
	Safety	Irving Railroad Crossing	At Northwest Expressway	0.15		Safety improvements			✓			✓	✓	✓	✓		\$1,250,000	\$127,000	Minor Arterial	8,000	90	3		++	+		++	++	+					+	++	11		
	Preservation	Hayden Bridge Rd	Peasant Blvd. to 19th St.	1.8	22-48	Overlay 2" to 9.5"				✓	✓			✓			\$1,615,000	\$806,000	Major Collector	2,200	71	6	+	+	+		+	++	+	+				+		9		
Previously Funded / Proposed projects	Safety	School Area Flashers-8	various locations			Install flashers to warn drivers								✓			\$350,000	\$350,000			NA	NA		++			+	++		+					++	8		
	GC	Road-related construction Lowell Assisted Housing				provide City standard access road			✓			✓	✓		✓		\$325,000	\$250,000	NA	NA	NA	NA	prioritized based on previous CIP adoption															
	Structures	Parvin Covered Bridge	Parvin Rd MP 0.775			Covered bridge structural repair.								✓	✓		\$811,000	\$83,290	Local		NA	NA	prioritized based on bridge inspection reports															
	Structures	Goodpasture Covered Bridge	Goodpasture Rd, MP 0.013			Roofing and painting job								✓	✓		\$225,000	\$23,000	Minor Collector		NA	NA	prioritized based on bridge inspection reports															
Projects for Development (identified for development)	Payments	Delta/Beltline Interchange Match				Modernization Match		✓						✓			Unknown	unknown	Principal Arterial	32,900				+	+		++	+	+							6		
	GC	Laura Street	Scotts Glen to Lindale	0.3	22	Upgrade to urban standards			✓	✓	✓	✓	✓				\$1,025,000	un-funded	Major Collector	7,100	55	3	+	+	+	+	+		+				+	+	8			
	GC	Bolton Hill Phase II	Dogwood Ln to UGB	0.517	26	Urban road improvement with sidewalks, curb gutter, bike lane			✓	✓	✓	✓	✓				\$1,490,000	un-funded	Urban Major Collector	1,000	74	2	+	+	+	+	+		+				+	+	8			
	GC	Hunsaker Ln-Beaver St	Division Ave to River Rd	1.141	28-38	Upgrade to 2 to 3-lane urban facility		✓		✓	✓						\$3,300,000	un-funded	Minor Collector	7,500	90	3	+	+	+	+	+		+				+	+	8			
	GC	31st /28th St	City Limit to Yolanda Ave	0.11	20	Urban improvements			✓	✓	✓	✓			✓		\$400,000	un-funded	Major Collector	1,800	89			+	+	+	+		+	+			+		7			
	GC	Sweet Creek Road Retaining Wall Replacement	MP 1.95-2.15	0.2	22	replace aging retaining wall									✓	✓		\$2,500,000	un-funded	Rural minor Collector	650	80		+	+					+			+		4			
	GC	Green Hill Road	Royal Ave to Clear Lake Road	2.254	26	install curb, gutter or shoulders		✓			✓	✓			✓		\$2,000,000	un-funded	Major Collector	4,100	90	11		+		+	+		+						4			
	GC	High Pass Road	Hwy 99 to Oklea Dr	0.859	24	urban improvement			✓	✓	✓	✓	✓		✓		\$2,425,000	un-funded	Minor Collector	5,000	65		+	+		+	+		+			+	+	7				
	GC	Prairie Road	Maxwell to Beltline	0.612	44	Urban Improvements			✓	✓	✓	✓	✓		✓		\$1,850,000	un-funded	Minor Arterial	11,850	90	4		+		+	+		+						4			
	GC	Coast Guard Station Road	Rhodendron Dr and Coast Guard														\$250,000	un-funded	Local					+			+	+	+		+		+	6				
	Safety	Upgrade guardrails	Various locations				New install or upgrade guardrails								✓			\$1,000,000	un-funded	Collector					+			+		+			+	++	6			
	Structures	Ernest Covered Bridge					Major Structure repair									✓		\$1,000,000	un-funded			NA	NA	prioritized based on bridge inspection reports														
	Structures	Layng Covered Bridge					Major Structure repair								✓	✓		\$1,000,000	un-funded			NA	NA	prioritized based on bridge inspection reports														
	Bike & Ped	Hyacinth St	Irving Rd to Irvington Dr	0.664	36	Provide concrete sidewalk			✓	✓							\$358,000	un-funded	Minor Collector	2,000	84			+		+	+		+					+	5			
	Bike & Ped	Latham Rd	Hwy 99 to London Rd	0.965	30	widen shoulder to insall bike lanes		✓		✓							\$350,000	un-funded	Rural Major Collector	2,000	79			+		+	+								3			
	Bike & ped	Ridgeway Road	Hwy 58 to MP1	1	28	widen shoulder to insall bike lanes		✓		✓							\$450,000	un-funded	Rural minor Collector	900	90			+		+	+		+						4			
	Bike & Ped	South Jetty Rd	Hwy 101 to BLM Road	0.69	30	widen shoulder to insall bike lanes		✓		✓							\$200,000	un-funded	Rural Minor Collector	1,080	90			+		+	+		+						4			
Bike & Ped	Warthen Road	Territorial Hwy to Knight Road	4.008	22-26	widen shoulder to insall bike lanes		✓		✓							\$2,000,000	un-funded	Rural minor Collector	3,000	77			+		+	+		+						4				
Bike & Ped	Wendling Rd	Marcola to Paschelke Rd	1.599	24	widen shoulder to insall bike lanes		✓		✓							\$125,000	un-funded	Rural minor Collector	1,100	90			+		+	+		+						4				
Bike & Ped	Game Farm Road	Harlow Rd to Mallard Ave	0.5	24	urban improvements			✓	✓		✓	✓		✓		\$1,412,000	un-funded	Urban Major Collector		70	6		+		+									2				

GC- General Construction