

**SB 994 Fund Allocation Plan**  
**Draft CIP 10-14**  
 (Projects by CIP FY)

Category	CIP 09-13	CIP 10-14		Total	Comments
	FY 08-09	FY 09-10	FY 10-11		
ANNUAL TOTALS BY CATEGORY					
PRESERVATION					
Overlay	\$2,724,897	\$3,558,000		\$6,282,897	
Chip Seal	\$363,000			\$363,000	
Subtotal Preservation	\$3,087,897	\$3,558,000		\$6,645,897	
OTHERS					
General Construction	\$1,655,000	\$325,000		\$1,980,000	
Safety Improvements		\$299,510		\$299,510	
Subtotal Others	\$1,655,000	\$624,510		\$2,279,510	
Total	\$4,742,897	\$4,182,510		\$8,925,407	net SB 994 fund available for projects after match deductio
10.89% county match	\$516,501	\$455,475		\$971,977	
Annual Total	\$5,259,398	\$4,637,985		\$9,897,384	SB994 fund total=\$9,897,402

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 (Projects by CIP FY)

CATEGORY	CIP 09-13 List A 08-10	CIP 09-13 List B 08-10	FY 08-09	FY 09-10	FY 10-11	Total	Comments
<b>AC OVERLAY</b>							
Overlays and Pavement Rehabilitation							
Deerhorn Road, McKenzie Hwy to Tikki Ln	\$481,000	\$481,000	\$511,000			\$511,000	
Row River Road, Currin Connector to Sears Road	\$164,000	\$164,000	\$164,000			\$164,000	
Row River Connector #1, Mosby Ck Rd to Row River Rd	\$16,000	\$16,000	\$16,000			\$16,000	
Row River Connector #2,			\$19,500			\$19,500	New addition
Row River Connector #2,Y			\$3,355			\$3,355	New addition
Mosby Creek Rd, Currin Connector to Blue Mnt Road	\$734,000	\$734,000	\$734,000			\$734,000	
Mosby Creek Rd, Blue Mnt Road to ECM			\$676,540			\$676,540	New project not included in List A or B
Harvey Road, Irish Ln to Hwy 99	\$300,000	\$300,000					The overlay project is packaged with the Harvey Road Improvement project
Clear Lake Road, Hwy 99 to MP 1.930	\$767,000	\$767,000	\$505,000			\$505,000	Rescoped
Clear Lake Road, Orchard Park Rd to Territorial Hwy	\$726,000	\$726,000					This project is moved to Stimulus submittal
Harlow Hayden Bridge Way County match	\$889,000	\$889,000					Moved to stimulus submittal
River Road	\$78,000	\$78,000				delete	Moved to stimulus submittal
River Road	\$32,000	\$32,000				delete	Moved to stimulus submittal
Royal Ave	\$400,000	\$400,000				delete	deleted
Green Hill Road	\$900,000	\$900,000				delete	deleted
N. Park Ave,Northwest Expressway to Maxwell Rd							Moved to stimulus submittal
Lake Drive, Maxwell Rd to Horn Lane							Moved to stimulus submittal
Game Farm Road, Hayden Br Way to ECM				\$161,000		\$161,000	
Lancaster Dr, Irvington Dr to Ridsden Pl			\$52,330			\$52,330	moved forward from 09-10 list
Lancaster Dr, Ridsden Pl to Jurisdiction			\$43,172				new section added, was not included in list A or B
Shoreview Dr., Row River Rd BCM to Row River Rd ECM				\$1,663,000		\$1,663,000	
Little Fall Ck Rd, Jasper Lowell Rd to Weyerhauser Rd				\$656,000		\$656,000	
W 18th Ave,Hwy 99 Access to Oakea Drive				\$135,000		\$135,000	
Oaklea Dr., Hwy 99 to W. 18th Ave				\$249,000		\$249,000	
Oaklea Dr., W 18th to High Pass Rd				\$166,000		\$166,000	proposed for deferral
High Pass Road, Hwy 99 to Long Tom River				\$528,000		\$528,000	
<b>TOTAL</b>	<b>\$8,187,000</b>	<b>\$5,822,000</b>	<b>\$2,724,897</b>	<b>\$3,558,000</b>		<b>\$6,282,897</b>	

Note: Overlay projects shown for SB 994 FY 08-09 have been rearranged in anticipation of federal stimulus funding . Some of the pre-identified overlay projects have been submitted as candidate projects for stimulus road projects.

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CHIP SEAL							
Chip Seal	\$363,000	\$100,000	\$363,000			\$363,000	
TOTAL	\$363,000	\$100,000	\$363,000			\$363,000	

CATEGORY	CIP 09-13 List A 08-10	CIP 09-13 List B 08-10	FY 08-09	FY 09-10	FY 10-11	Total	Comments
GENERAL CONSTRUCTION							
Harvey Road Urban Improvement, Scott Ave to UGB	\$1,350,000	\$1,350,000	\$1,655,000			\$1,655,000	
Road-related Construction for Lowell Assisted Housing		\$250,000		\$325,000		\$325,000	
Coast Guard St Road		\$208,000					
Laura St		\$1,127,000					
31st/28th St		\$396,000					
Bolton Hill Road		\$647,000					
TOTAL	\$1,350,000	\$3,978,000	\$1,655,000	\$325,000		\$1,980,000	

CATEGORY	CIP 09-13 List A 08-10	CIP 09-13 List B 08-10	FY 08-09	FY 09-10	FY 10-11	Total	Comments
SAFETY IMPROVEMENT							
Flashers Installations				\$299,510		\$299,510	
TOTAL				\$299,510		\$299,510	

CATEGORY	CIP 09-13 List A 08-10	CIP 09-13 List B 08-10	FY 08-09	FY 09-10	FY 10-11	Total	Comments
REVENUE							
SB994			\$9,897,402			\$9,897,402	
TOTAL			\$9,897,402			\$9,897,402	