

# Lane County 2014- 2017 Strategic Plan Accomplishments

## Priority 1: Safe, Healthy County

### Objective 1.1 Ensure safety throughout our county

a). Maintain current public safety services without major budget reductions in FY 16-17.				
Action Items	Progress	Lead	Status	
1 Work with Congressional delegation to ensure federal Secure Rural Schools (SRS) payment(s). Incorporated into FY14-15 budget for one-time spending (Debt) .	June 2015 – Federal funding approved		Completed	
2 Work with Oregon Legislative delegation to maintain Community Corrections Act (CCA) and Justice Reinvestment(JR) funding. Both CCA and JR funding secured at a slight increase for 15-17.	June/July– CCA funding to be determined. Working to ensure adequate Justice Reinvestment funding.		Completed	
3 <a href="#">Communicate results from Jail Levy Audit to residents. Moss Adams completed audit and it was communicated to residents. Click Here to view</a>	January 2015 – report audit results		Completed	
4 Identify options to stabilize or reduce expenses, and enhance revenues in the general fund, while maintaining a quality workforce.	Adopted FY 15-16 budget on June 23 2015.		Completed	
5 Maximize grant and contract funding/partnerships. Grant funds secured for Lane County (District Attorney's Office and Parole and Probation) to reduce prison intakes.	April 2015 – Additional grants/ partnerships secured.		Completed	
1 Identify options to stabilize and reduce expenses, and enhance revenues in the general fund, while maintaining a quality workforce	Proposed Budget approved by Budget Committee on 5/19/16 and adopted by the Board on 6/21/2016.	Steve M.	Completed	
b). Adopt a collaborative action plan that addresses needed repairs to our public safety system in the short and long term.				
Action Items	Progress	Lead	Status	
1 Identify balanced service level across public safety system. The Commissioners approved the 10 Year Public Safety Plan Outline. <a href="#">Click Here to view.</a>	December 2014 – Board action. June 2015 - Adopted Budget.		Completed	
3 Support the efforts of local residents in the Fern Ridge area to develop a special public safety district	After public hearing Feb. 9, the Board decided not to place measure on May 2016 ballot	Steve M.	Completed	
c). Continue to seek and implement evidence based practices which reduce recidivism and divert entry into the youth and adult corrections systems				
Action Items	Progress	Lead	Status	
1 Secure additional funding for Evidence Based Decision Making initiatives for the Public Safety Coordinating Council. Grant funds secured for Lane County (District Attorney's Office and Parole and Probation) to reduce prison intakes.	November 2014 – Funding secured		Completed	
7 Adopt the Community Corrections Act Plan	Plan approved by DOC and BCC.	Donovan	Completed	

Strategies

<p>9 Continued use of juvenile crime prevention tool to assess and deliver appropriate response level from juvenile services. Including inter rater reliability for fidelity to tool and quality assurance</p>	<p>Youth Services continues to use the JCP Risk Assessment. Two staff members charged with administering the JCP tool to youth to ensure fidelity and to ensure consistency in application.</p>	<p>Lisa N. Completed</p>
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### Objective 1.2 Improve the health of our communities

<b>a). Implement the Community Health Improvement Plan (CHIP) including addressing priority areas of Tobacco, Obesity, Mental health and substance abuse, and access to care</b>				
Strategies	Action Items	Progress	Lead	Status
	1 Adopt ordinance to license tobacco retail outlets, and ensure that enforcement is taken against those outlets that are out of compliance	Board adopted ordinance 14-19. Ongoing outreach to retailers. June 2015 report back to Board of Health		Completed
	14 Improve community understanding of the impact of Adverse Childhood Experiences (ACE) on mental health, physical health and addictions, and champion community effort to reduce ACEs in Lane County	Final report completed. Educational materials will continue to be available for distribution by H&HS. Work on improving Trauma Informed Care identified as next step.	Karen G.	Completed
	18 Develop materials for educational activities for various audiences and educate Lane County staff and encourage ACE framework for service delivery	H&HS rack card (brochure), bookmarks and posters available throughout community.	Karen G.	Completed

## Priority 2: Vibrant Communities

### Objective 2.1

#### Invest in a strong, diverse, and sustainable regional economy

<b>a). Partner with private and public organizations to support existing traded sector business recruitment, retention and expansion that complement Lane County's unique natural environment and intellectual capital</b>				
Strategies	Action Items	Progress	Lead	Status
	1 Adopt and implement an Economic Development Plan that complements the regional economic development organization (SWEDCO)	January 2015 – Board action		Completed
	2 Negotiate a redevelopment agreement for 6th and Oak properties	Summer 2015 - Draft Agreement		Completed
	4 Pursue rezoning and redevelopment of existing industrial land in Goshen	May 2015 – Board approved. Appeal period over		Completed
	5 Partner with Workforce Development on a Regional Innovation Training Program	June 2015 – Training programs in place		Completed
<b>b). Promote ways to make it easier to do business in Lane County</b>				
	Action Items	Progress	Lead	Status
	29 Establish appropriate staffing levels to improve efficiencies in land management (Land Use and Building Permits)	LMD is fully staffed as of May 2016. New staff are being trained and backlog is being reduced.	Lydia M.	Completed

## Priority 3: Infrastructure

### Objective 3.1

**Maintain safe infrastructure, including county roads, bridges, parks and buildings**

**a). Explore options to effectively manage limited resources to support infrastructure maintenance and develop long range plans**

Strategies	<b>Action Items</b>	<b>Progress</b>	<b>Lead</b>	<b>Status</b>
	1 Conduct public survey on vehicle registration fee (VRF)	Dec 2014 – Public surveys completed & results reported		Completed
	2 Work with 12 cities to coordinate information sharing with residents	February 2015 – Report to city councils; fact sheets completed		Completed
	3 Implement Board direction on VRF	Ballot Measure - May 2015		Completed
	45 Develop budgets for FY 16-17 that responsively balance limited resources with ongoing infrastructure maintenance	Proposed Budget approved by Budget Committee on May 19, 2016 and Board on June 21, 2016.	Brian C., Steve M.	Completed