

1A. Application Type

Instructions:

Type of Submission: This field is pre-populated and cannot be changed.

Type of Application: This field is pre-populated and cannot be changed.

Date Received: This field is pre-populated with the date on which the application is submitted and cannot be edited.

Applicant Identifier: Field intentionally left blank, cannot edit.

Federal Entity Identifier: Field intentionally left blank, cannot edit.

Federal Award Identifier: This is a required field for all renewal project applicants. Enter the correct expiring grant number as identified on the final HUD-approved GIW.

Check to confirm that the Federal Award Identifier has been updated to reflect the most recently awarded grant number: If this is not checked along with the checkbox on the declaration screen, the user will not be able to advance in the application.

Date Received by State: Field intentionally left blank, cannot edit.

State Application Identifier: Field intentionally left blank, cannot edit.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1. Type of Submission: Application

2. Type of Application: Renewal Project Application

If "Revision", select appropriate letter(s):

If "Other", specify:

3. Date Received: 08/26/2016

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier: OR0133L0E001505

(e.g., the "Expiring Grant Number" that will also be indicated on screen 3A. Project Detail) This grant number must match the grant number on the HUD approved Grant Inventory Worksheet (GIW).

Check to confirm that the Federal Award Identifier has been updated to reflect the most recently awarded grant number

6. Date Received by State:

7. State Application Identifier:

1B. Legal Applicant

Instructions:

The information on this screen is pre-populated from the Project Applicant Profile. If there are any discrepancies, or errors, click on "View Applicant Profile" from the left-menu bar, place the Project Applicant Profile in "edit" mode to correct the information.

When the update/correction has been completed, place the Project Applicant Profile in "complete" mode before clicking on "Back to FY 2016 Renewal Costs Project Application" from the left-menu bar.

For further instructions on updating the Project Applicant Profile, review the "Project Applicant Profile" training document on the HUD Exchange.

8. Applicant

a. Legal Name: Lane County

b. Employer/Taxpayer Identification Number (EIN/TIN): 93-6002303

	c. Organizational DUNS:	030786248	PLUS 4	
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d. Address

Street 1: 151 W. 7th Ave. Room 560

Street 2:

City: Eugene

County: Lane

State: Oregon

Country: United States

Zip / Postal Code: 97401

e. Organizational Unit (optional)

Department Name: Health and Human Services

Division Name: Human Services

f. Name and contact information of person to be contacted on matters involving this application

Prefix: Ms.

Renewal Project Application FY2016	Page 2	08/26/2016
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First Name: Pearl
Middle Name:
Last Name: Wolfe
Suffix:
Title: Human Services Supervisor
Organizational Affiliation: Lane County
Telephone Number: (541) 682-4629
Extension:
Fax Number: (541) 682-3760
Email: Pearl.Wolfe@co.lane.or.us

1C. Application Details

Instructions:

The information on this screen is pre-populated from the Project Applicant Profile. If there are any discrepancies, or errors, click on "View Applicant Profile" from the left-menu bar, place the Project Applicant Profile in "edit" mode to correct the information.

When the update/correction has been completed, place the Project Applicant Profile in "complete" mode before clicking on "Back to FY 2016 Renewal Costs Project Application" from the left-menu bar.

For further instructions on updating the Project Applicant Profile, review the "Project Applicant Profile" training document on the HUD Exchange.

9. Type of Applicant: B. County Government
If "Other" please specify:

10. Name of Federal Agency: Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Title: CoC Program
CFDA Number: 14.267

12. Funding Opportunity Number: FR-6000-N-25
Title: Continuum of Care Homeless Assistance Competition

13. Competition Identification Number:
Title:

1D. Congressional District(s)

Instructions:

Areas Affected By Project: This field is required. Select the State(s) in which the proposed project will operate and serve the homeless.

Descriptive Title of Applicant's Project: This field is populated with the name entered on the Project Form when the project application was initiated. To change the project name, click return to the Submission List and click on "Projects" on the left hand menu. Click on the magnifying glass next to the project name to edit.

Congressional District(s):

a. **Applicant:** This field is pre-populated from the Project Applicant Profile. Project applicants cannot modify the pre-populated data on this form. However, project applicants may modify the Project Applicant Profile in e-snaps to correct an error.

b. **Project:** This field is required. Select the congressional district(s) in which the project operates.

Proposed Project Start and End Dates: In this required field, indicate the operating start date and end date for the project.

Estimated Funding: Fields intentionally left blank, cannot edit.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

14. Area(s) affected by the project (State(s) only): Oregon
(for multiple selections hold CTRL key)

15. Descriptive Title of Applicant's Project: LANE Homeless Management Information System

16. Congressional District(s):

a. **Applicant:** OR-004
(for multiple selections hold CTRL key)

b. **Project:** OR-004
(for multiple selections hold CTRL key)

17. Proposed Project

a. **Start Date:** 07/01/2017

b. **End Date:** 06/30/2018

18. Estimated Funding (\$)

Renewal Project Application FY2016	Page 5	08/26/2016
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- a. Federal:**
- b. Applicant:**
- c. State:**
- d. Local:**
- e. Other:**
- f. Program Income:**
- g. Total:**

1E. Compliance

Instructions:

Is Application Subject to Review by State Executive Order 12372 Process: In this required field, select the appropriate dropdown option that applies to the Applicant applying for homeless assistance funding. Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.

Click the following link to access the lists of those States that have chosen to participate in the intergovernmental review process: http://www.whitehouse.gov/omb/grants_spoc

If the applicant is located in a state or U.S. territory that is required review by State Executive Order 12372, enter the date this application was made available to the State or U.S. territory for review.

Is the Applicant Delinquent on any Federal Debt: In this required field, select the appropriate dropdown option that applies to the project applicant. This question applies to the project applicant's organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans, and taxes.

If "Yes" is selected an explanation is required in the space provided on this screen.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

- 19. Is the Application Subject to Review By State Executive Order 12372 Process?** b. Program is subject to E.O. 12372 but has not been selected by the State for review.

If "YES", enter the date this application was made available to the State for review:

- 20. Is the Applicant delinquent on any Federal debt?** No

If "YES," provide an explanation:

1F. Declaration

Instructions:

The authorized person for the project applicant organization must agree to the declaration statement in order to proceed to the project application. The list of certifications and assurances are contained in the FY 2016 CoC Program NOFA, and in the e-snaps Project Applicant Profile.

Authorized Representative: The authorized representative's information is pre-populated on this screen from the Project Applicant Profile. A copy of the governing body's authorization for this person to sign the project application as the official representative must be on file in the applicant's office.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

All screens, 1A – 1F must be completed in full before the project applicant will have access to the Project Application in e-snaps.

By signing and submitting this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

I AGREE:

21. Authorized Representative

Prefix: Mr.

First Name: Steve

Middle Name:

Last Name: Mokrohisky

Suffix:

Title: County Administrator

Telephone Number: (541) 682-3688
(Format: 123-456-7890)

Fax Number: (541) 682-4616
(Format: 123-456-7890)

Email: steve.mokrohisky@co.lane.or.us

Signature of Authorized Representative: Considered signed upon submission in e-snaps.
Date Signed: 08/26/2016

2A. Project Subrecipients

This form lists the subrecipient organization(s) for the project. To add a subrecipient, select the  icon. To view or update subrecipient information already listed, select the view  option.

Total Expected Sub-Awards: \$0

Organization	Type	Sub-Award Amount
This list contains no items		

2B. Recipient Performance

Instructions:

The selections made on this screen by completing all of the mandatory fields marked with an asterisk (*), will provide information on capacity of the project applicant. The screen asks the Project Applicant questions about capacity performance as a HUD grant recipient; in terms of: timely submission of required reports, quarterly eLOCCS drawdowns, addressing HUD monitoring and/or OIG audit findings and the recapture of any funds from the most recently expired grant term of the project.

APR Submission: Select "Yes" or "No" from the dropdown menu to indicate whether you have successfully submitted the APR on time for the most recently expired grant term related to this renewal project request. If "No" is selected, an additional question will appear, in which you must provide an explanation in the textbox; as to why the APR was not submitted in a timely manner.

HUD Monitoring Findings: Select "Yes" or "No" from the dropdown menu to indicate whether your organization has any unresolved HUD Monitoring and/or OIG Audit findings concerning any previous grant term related to this renewal project request. If "Yes" is selected, two new questions will appear, in which the applicant will enter the date of the oldest unresolved finding(s) and explain why the findings remain unresolved in the textbox provided.

Quarterly Drawdowns: Select "Yes" or "No" from the dropdown menu to indicate whether your organization maintained consistent Quarterly Drawdowns from eLOCCS for the most recent grant terms related to this renewal project. If "No," is selected, one new question will appear in which the applicant must explain, in the textbox provided, as to why the recipient has not maintained consistent Quarterly Drawdowns for the most recent grant terms related to this renewal project request.

Recaptured Funds: Select "Yes" or "No" from the dropdown menu to indicate whether any funds have been recaptured by HUD for the most recently expired grant term related to this renewal project request. If "Yes," is selected, one new question will appear, in which the applicant must explain why HUD recaptured funds from the most recently expired grant term.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

- 1. Has the recipient successfully submitted the APR on time for the most recently expired grant term related to this renewal project request?** Yes

- 2. Does the recipient have any unresolved HUD Monitoring and/or OIG Audit findings concerning any previous grant term related to this renewal project request?** No

- 3. Has the recipient maintained consistent Quarterly Drawdowns for the most recent grant term related to this renewal project request?** Yes

- 4. Have any Funds been recaptured by HUD for the most recently expired grant term related to this renewal project request?** No

3A. Project Detail

Instructions:

The selections made on this screen will determine which additional forms will need to be completed for this project application.

Expiring Grant Number: This field is pre-populated with the expiring grant number entered on Screen "1A. Application Type."

CoC Number and Name: Select the number and name of the CoC to which the project application will be submitted for the local competition review process. This is the CoC that will submit the CoC Consolidated Application to HUD by the designated submission deadline. Applicants with projects that do not belong to a CoC should select "No CoC."

CoC Collaborative Applicant Name: Select the name of the CoC Applicant, also known as the Collaborative Applicant, from the dropdown. In most cases, there will only be one name from which to choose. The project applicant should choose the name of the CoC Applicant to which they intend to submit this project application

Project Name: This is pre-populated from the "Project" Form and cannot be edited.

Project Status: The default selection is "Standard," indicating that the applicant is submitting the application to the Collaborative Applicant for consideration in the FY 2016 CoC Program competition. The selection should only be changed to "Appeal" in the event that the project application is rejected by the Collaborative Applicant (either formally in e-snaps or outside of e-snaps) and the project applicant wants to appeal this decision directly to HUD by submitting a solo application. For additional information on the appeal process, see Section X of the FY 2016 CoC Program Competition NOFA. A full explanation of the process is provided on Screen "8A. Notice of Intent to Appeal."

Component Type: This is a required field. Select the component type that identifies the renewal project application type. This can be either a PH, SH, TH, SSO or HMIS. The selection of component type will have an affect on what question on subsequent screens are asked of the user.

Title V: This field is required. Select "Yes" or "No" to indicate if one or more properties being served by this project were acquired under Title V.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1. Expiring Grant Number: OR0133L0E001505

(e.g., the "Federal Award Identifier" indicated on form 1A. Application Type)

2a. CoC Number and Name: OR-500 - Eugene, Springfield/Lane County CoC

2b. CoC Collaborative Applicant Name: Lane County

3. Project Name: LANE Homeless Management Information System

4. Project Status: Standard

5. Component Type: HMIS

6. Does this project use one or more properties that have been conveyed through the Title V process? No

3B. Project Description

Instructions:

ALL PROJECTS

Provide a description that addresses the entire scope of the proposed project: This is a required field. The project description should address the entire scope of the project, including a clear picture of the target population(s) to be served, the plan for addressing the identified needs/issues of the CoC target population(s), projected outcome(s), and coordination with other source(s)/partner(s). The narrative is expected to describe the project at full operational capacity. The description should be consistent with and make reference to other parts of this application.

Does your project have a specific population focus: This is a required field. Select "Yes" if your project has special capacity in its facilities, program designs, tools, outreach or methodologies for a specific subpopulation or subpopulations. This does not necessarily mean that the project exclusively serves that subpopulation(s), but rather that they are uniquely equipped to serve them. If "Yes" is selected, select the relevant checkbox(s) to identify the project's population focus.

PH, SH, TH and SSO PROJECTS ONLY

Does the project follow a "Housing First" approach: This is a required field for PH, TH and SSO projects only. Select all applicable checkboxes that indicate whether or not the project currently follows a housing first approach that ensures that participants are not screened out based on barriers such as income, sobriety, etc. Select "none of the above" if the project does not follow a housing first approach.

- Does the project quickly move participants into permanent housing?: This is a required field. Select "Yes" to this question if your project will quickly move program participants into permanent housing without additional steps (e.g., required stay in transitional housing first) before moving to permanent housing. If you are a domestic violence (DV) program you should select "Yes" if you will quickly move program participants into permanent housing after immediate safety needs are addressed (e.g., a person who is still in danger from a violent partner and would move into PH once the dangerous situation has been addressed). Select "No" if the project does not work to move program participants quickly into permanent housing.)

- Does the project ensure that participants are not screened out based on the listed reasons? (Check all that apply): This is a required field and at least one option must be selected. Multiple checkbox selections are provided.

- Does the project ensure that participants are not terminated from the program for the listed reasons? (Check all that apply) Multiple checkbox selections are provided.

- Does the project follow a "Housing First" approach? This is auto-scored based upon the responses to the questions above and "Yes" or "No" will indicate if the project is using the Housing First approach to house program participants.

PH PROJECTS ONLY

Does the PH project provide PSH or RRH: This is a required field. Select "PSH" if the project will operate according to a permanent supportive housing model as defined by 24 CFR 578. Select "RRH" if the project will operate according to a rapid rehousing model as defined by 24 CFR 578.

PH AND TH PROJECTS ONLY:

Does the project request costs under the rental assistance budget line item?: This is a required field. If requesting rental assistance, select "Yes" from the dropdown menu. If not requesting rental assistance in this project application, select "No".

RENTAL ASSISTANCE PROJECTS ONLY

Is this a CoC Program leasing or SHP project that had been approved by HUD to change the renewal project budget from leasing to rental assistance? (This change must have been listed on

the final HUD-approved FY 2016 GIW. See 24 CFR 578.49(b)(8)): This is a required field. "Yes" should only be selected if HUD approved a change from leasing to rental assistance during the FY 2016 GIW process.

FOR SSO PROJECTS ONLY

Please select the type of SSO Project: Four options are given; Street Outreach; Housing Project or Housing Structure Specific; Coordinated Entry; Standalone Supportive Service. Only Coordinated Entry will have follow up questions.

FOR SSO COORDINATED ENTRY PROJECTS ONLY

Will the coordinated entry process funded in part by this grant cover the COC's entire geographic area: This is a required field. Yes/ No dropdown question.

Will the coordinated entry process funded in part by this grant be easily accessible: This is a required field. Yes/No dropdown question.

Describe the advertisement strategy for the coordinated entry process and how it is designed to reach those with the highest barriers to accessing assistance. This is a required field. Explain the outreach strategy of the CE.

Does the coordinated entry process use a comprehensive, standardized assessment process: This is a required field. Yes/No dropdown question.

Describe the referral process and how the coordinated entry process ensures that participants are directed to appropriate housing and/or services: This is a required field. Explain the referral process.

If the coordinated entry process includes differences in the access, entry, assessment, or referral for certain populations, are those differences limited only to the following four groups: Individuals, Families, DV, and Youth: This is a required field. Yes/No dropdown question.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1. Provide a description that addresses the entire scope of the proposed project.

Lane County (LC) is in the sixth year of using ServicePoint for its Community and Homeless Management Information System (CMIS/HMIS). Another vendor was used between 2005-2011. LC HMIS currently has 23 partner agencies with 146 licensed end-users collecting - entering data for 143 projects. LC HMIS provides the foundation for the Homeless Veteran By-Name List, the Coordinated Entry Assessment and Waitlists, and Frequent User System Engagement (FUSE) for high utilizers of public systems. LC provides the system administration for all the partners as well as training and technical support. LC HMIS supports projects funded with Federal Funding Partner dollars (HUD, RHY, PATH and the VA) as well as state and local funds.

Data have been entered for 109,042 client since July 2011. 14,053 new client records were added in the past 12 months. 54,236 clients were served between 10/01/2014 and 09/30/2015. In the past 12 months there have been 93,272 project entry assessments (358,256 since 2011). 32,807,798 transactions have been documented in ServicePoint since 2011. These include meals, food boxes, transportation passes, showers, emergency shelter stays, rent assistance payments, and case/care management.

Coordinated Entry in LC HMIS directly links the providers of PSH, TH and RRH

to the assessors working with homeless households. HMIS is the foundation of the Coordinated Entry project. All of the CoC and ESG funded PH-PSH, PH-RRH and TH projects participate in Coordinated Entry. Emergency Shelters, Community Service and Access Centers participate as entry points for households to be added to Central Wait Lists (CWLs). CWLs are prioritized by chronic homelessness, length of time homeless and the vulnerability index score (VI-SPDAT and FSPDAT). Because of this policy and effort, the Chronic Homeless count has dropped between 2015 and 2016 PIT counts.

LC HMIS supports the Homeless Veteran By-Name List. All homeless veterans entered into HMIS (through any project) are reported on a list generated from HMIS. The veterans are contacted by SSVF staff and offered services if eligible. Because of this policy and effort, the Homeless Veteran count has dropped between 2015 and 2016 PIT counts.

ServicePoint HMIS generates reports and has an ad hoc report writing capability of which LC takes full advantage. Reports are categorized as Data Quality and Completeness, demographic and services counts, performance measures and indicators, fund management as well as the standard reports such as APR, AHAR, RHYMIS, PATH and SSVF. Reports are run daily by Lane County staff and participating agency staff.

Monthly and quarterly outcomes and trend measures are reviewed by staff and the CoC Board (LC Poverty and Homeless Board). These measures include Homeless Veterans housed, Chronically Homeless housed, utilization of all units in the Housing Inventory and Coordinated Entry activity, and recently, system performance measures.

2. Does your project have a specific population focus? No

4A. HMIS Standards

Instructions:

HMIS PROJECTS ONLY

1a. Is the HMIS currently programmed to collect all Universal Data Elements (UDE's) as set forth in the 2014 HMIS Data Standards? This field is required. Select Yes or No to indicate whether the HMIS is programmed to collect all of the Universal Data Elements, as outlined in the HMIS Data Standards, last revised in May 2014 <https://www.hudexchange.info/news/federal-partners-release-final-2014-hmis-data-standards>.

1b. If no, explain why and the planned steps for compliance: (required if No to 1a) Applicants must explain how they intend to change their HMIS to comply with the Universal Data Elements.

2a. Is the HMIS currently able to produce all HUD-required reports and provide data as needed for HUD reporting? (i.e., Annual Performance Reports, quarterly reports, data for CAPER/ESG reporting, etc.): This field is required. Select Yes or No to indicate the ability of the HMIS to meet HUD reporting requirements, including Annual Performance Reports, quarterly reports, and data for CAPER/ESG reporting.

2b. If no, explain why and the planned steps for compliance: (required if No to 2a) Applicants must explain what they are not able to currently produce HUD-required reports and how they intend to change their HMIS to comply with reporting requirements.

3.-7.: Select Yes or No for each question to identify HMIS openness and capability and the HMIS' current level of security.

8. Do you have a process in place to remove community members who no longer need access to HMIS (e.g. leave their job, fired, etc.). Select "Yes" or "No" from the dropdown menu.

8a. How long does it take to remove access rights to former HMIS users? Select options from the dropdown menu. Visible if the above question is "Yes".

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1a. Is the HMIS currently programmed to collect all Universal Data Elements (UDE's) as set forth in the HMIS Data Standard Notice? Yes

1b. If no, explain why and the planned steps for compliance.
Max. 500 characters

N/A

2a. Is the HMIS currently able to produce all HUD-required reports and provide data as needed for HUD reporting? (i.e., Annual Performance Reports, Annual Homeless Assessment table shells, and data for CAPER/ESG reporting, etc). Yes

**2b. If no, explain why and the planned steps for compliance.
Max. 500 characters**

N/A

3. Can the HMIS currently search client records to determine if a client is actively receiving services in the CoC? Yes

4. Can the HMIS currently provide the CoC with an unduplicated count of clients receiving services in the CoC? Yes

5. Does the HMIS Lead have a security officer? Yes

6. Does your organization conduct a background check on all employees who access HMIS or view HMIS data? No

7. Does the HMIS Lead conduct Security Training and follow up on security standards on a regular basis? Yes

8. Do you have a process in place to remove community members who no longer need access to HMIS (e.g. leave their job, fired, etc.) Yes

a. How long does it take to remove access rights to former HMIS users? Within 24 hours

6A. Funding Request

Instructions:

ALL PROJECT APPLICATIONS

The fields that must be completed on this screen will vary based on the project type, program type, and component type selected earlier in the project application.

Do any of the properties in this project have an active restrictive covenant: This is a required field. Select "Yes" or "No" to indicate whether or not one or more of the project properties are subject to an active restrictive covenant. As a reminder, any project awarded capital cost funds (new construction, acquisition, or rehabilitation) has a 20 year or if initially awarded under the CoC Program (FY 2012 capital costs and beyond) a 15 year use restriction.

Was the original project awarded as either a Samaritan Bonus or Permanent Housing Bonus project: This is a required field. Indicate if this project previously received funds under either the Samaritan Housing or Permanent Housing Bonus initiative. If yes, then the project must continue to meet the requirements of the initiative, as specified in the Homeless Assistance Grants NOFA for the year in which funds were originally awarded, in order to continue to receive renewal funding under the CoC Program Competition.

Are the requested renewal funds reduced from the previous award as a result of reallocation?: This is a required field. Select "Yes" or "No" to indicate whether the renewal project is reduced through the reallocation process. The response will be compared to the CoC's Reallocation Forms.

Does this project propose to allocate funds according to an indirect cost rate? This is a required field. Select 'Yes' or 'No' to indicate whether the project either has an approved indirect cost plan in place or will propose an indirect cost plan by the time of conditional award. For more information concerning indirect costs plans, please consult 2 CFR Part 200.56, Part 200.413 and Part 200.414, FY 2016 NOFA and contact your local HUD office. The following questions become visible if "Yes" is selected:

- Please complete the indirect cost rate schedule below: Must complete at least one row.
- Has this rate been approved by your cognizant agency?: Select "Yes" or "No" from the dropdown menu.
- Do you plan to use the 10% de minimis rate? Select "Yes" or "No" from the dropdown menu.

Renewal Grant Term: This field is pre-populated with a one-year grant term and cannot be edited.

Select the costs for which funding is being requested: This is a required field. All project applications must identify the eligible cost budget for which funding is being requested. The choices available will depend on the component and project type selected on Screen "3A Project Detail." The following eligible costs may be listed: leased units, leased structures, rental assistance, supportive services, operations, and HMIS. Indicate only those activities listed on the CoC's final HUD-approved FY 2016 GIW.

If you do not see the funding budgets that you expected, you may need to return to Screen "3A. Project Detail" to review the "Component Type" and/or "3B. Project Description" to review the type of project selected. See the FY 2016 CoC Program NOFA for additional guidance.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

1. Do any of the properties in this project have an active restrictive covenant? No

2. Was the original project awarded as either a Samaritan Bonus or Permanent Housing Bonus project? No

3. Are the requested renewal funds reduced from the previous award as a result of reallocation? No

4. Does this project propose to allocate funds according to an indirect cost rate? Yes

Indirect cost rate proposals should be submitted as soon as the applicant is notified of a conditional award. Conditional award recipients will be asked to submit the proposal rate during the e-snaps post-award process.

Applicants with an approved indirect cost rate must submit a copy of the approval with this application.

a. Please complete the indirect cost rate schedule below:

Administering Department/Agency	Indirect Cost Rate	Direct Cost Base
DHS	4%	\$3,385,856

b. Has this rate been approved by your cognizant agency? Yes

c. Do you plan to use the 10% de minimis rate? No

5. Renewal Grant Term: 1 Year

6. Select the costs for which funding is being requested:

HMIS

6G. HMIS Budget

Instructions:

Enter the quantity and total budget request for each HMIS cost. The request entered should be equivalent to the cost of one year of the relevant HMIS activity. The system populates a list of eligible costs associated with the implementation of an HMIS and for which CoC funds can be requested.

Quantity Detail: This is a required field. A quantity AND description must be entered for each requested cost. Enter the quantity and detail (e.g. .75 FTE hours and benefits for staff) for each HMIS cost for which funding is being requested. Please note that simply stating "1FTE" is NOT providing "Quantity AND Detail" and restricts understanding of what is being requested. Failure to enter adequate "Quantity AND Detail" may result in conditions being placed on the award and a delay of grant funding.

Annual Assistance Requested: This is a required field. Enter the amount funds requested for each activity. The request should match the budget amounts identified on the CoC's HUD-approved FY 2016 GIW.

Total Annual Assistance Requested: This field is automatically calculated based on the sum of the annual assistance requests entered for each activity.

Grant term: This field is populated based on the grant term selected on the "Funding Request" screen and will be read only.

Total Request for Grant Term: This field is automatically calculated based on the total amount requested for each eligible cost multiplied by the grant term.

All total fields will be calculated once the required field has been completed and saved.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

A quantity AND description must be entered for each requested cost. Any cost without a quantity and a description will be removed from the budget.

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
1. Equipment		\$0
2. Software	33 Software User Licenses @ \$557.12 each	\$18,385
3. Services		\$0
4. Personnel	HMIS System Admin .59 FTE @ \$132,751 annual salary	\$77,875
5. Space & Operations		\$0
Total Annual Assistance Requested		\$96,260
Grant Term		1 Year
Total Request for Grant Term		\$96,260

Click the 'Save' button to automatically calculate totals.

6H. Sources of Match

The following list summarizes the funds that will be used as Match for the project. To add a Matching source to the list, select the  icon. To view or update a Matching source already listed, select the  icon.

Summary for Match

Total Value of Cash Commitments:				\$24,546	
Total Value of In-Kind Commitments:				\$0	
Total Value of All Commitments:				\$24,546	
Match	Type	Source	Contributor	Date of Commitment	Value of Commitments
Yes	Cash	Government	Lane County Healt...	08/02/2016	\$24,546

Sources of Match Detail

Instructions:

Match (cash or in-kind) must be used for eligible program costs only and must be equal to or greater than 25% of the total grant request for all eligible costs under the CoC Program interim rule with the exception of leasing costs Please review 24 CFR Part 578, the FY 2015 CoC Program NOFA for more detailed information concerning Match.

Will this commitment be used towards Match? Yes is automatically selected and this is a field that cannot be edited.

Type of Commitment: Select Cash (\$) or In-kind (non-cash) to denote the type of contribution that describes this match or leveraging commitment.

Type of source: Select Private or Government to denote the source of the contribution. The Neighborhood Stabilization Program (NSP) and HUD-VASH (VA Supportive Housing program) funds may be considered Government sources. Project applicants are encouraged to include funds from these sources, whenever possible.

Name the Source of the Commitment: Be as specific as possible (e.g. HHS PATH Grant, Community Service Block Grant, Hilton Foundation Grant to End Chronic Homelessness) and include the office or grant program as applicable. Enter the name of the entity providing the contribution. It is important to provide as much detail as possible so that the local HUD office can quickly identify and approve of the commitment source.

Date of written commitment: Enter the date of the written contribution.

Value of written commitment: Enter the total dollar value of the contribution.

The values entered on each detailed Match/ screen will populate the Screen "6I. Summary Budget." The Cash, In-Kind, and Total Match will also automatically populate the Summary budget where the 25% match minimum will be calculated and applied.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

- 1. Will this commitment be used towards Match?** Yes
- 2. Type of Commitment:** Cash
- 3. Type of Source:** Government
- 4. Name the Source of the Commitment:** Lane County Health & Human Services,
(Be as specific as possible and include the office or grant program as applicable) Community Services Block Grant
- 5. Date of Written Commitment:** 08/02/2016
- 6. Value of Written Commitment:** \$24,546

6I. Summary Budget

Instructions:

The system populates a summary budget based on the information entered into each preceding budget form. Review the data and return to the previous forms to correct any inaccurate information. All fields are read only with exception to field "7. Admin (Up to 10%)."

Admin (Up to 10%): Enter the amount of requested administration funds. The request should match the amount identified on the CoC's HUD-approved FY 2016 GIW. HUD will not fund greater than 10% of the request listed in the field "Sub-Total Eligible Costs Request." If an amount above 10% is entered, the system will report an error and prevent application submission when the screen is saved.

Total Assistance plus Admin Requested: This field is automatically populated based on the amount of funds requested on the various budgets completed by the project applicant and Admin costs requested. This is the total amount of funding the project applicant will request in the FY 2016 CoC Program Competition.

Cash Match: This field is automatically populated. If it needs to be changed, return to Screen "6H. Sources of Match" to make changes to this field.

In-Kind Match: This field is automatically populated. If it needs to be changed, return to Screen "6H. Sources of Match" to make changes to this field.

Total Match: This field will automatically calculate the total combined value of the Cash and In-Kind Match. The total match must equal 25% of the request listed in the field "Total Eligible Costs Request" minus the amount requested for Leased Units and Leased Structures. There is no upper limit for Match. If an ineligible amount is entered, the system will report an error and prevent application submission. To correct an inadequate level of match, return to Screen "6H. Sources of Match" to make changes.

Cash and In-Kind Match entered into the budget must qualify as eligible program expenses under the CoC program regulations. Compliance with eligibility requirements will be verified at grant agreement.

The Total Budget automatically calculates when you click the "Save" button.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Eligible Costs	Total Assistance Requested for 1 year Grant Term (Applicant)
1a. Leased Units	\$0
1b. Leased Structures	\$0
2. Rental Assistance	\$0

3. Supportive Services	\$0
4. Operating	\$0
5. HMIS	\$96,260
6. Sub-total Costs Requested	\$96,260
7. Admin (Up to 10%)	\$1,925
8. Total Assistance plus Admin Requested	\$98,185
9. Cash Match	\$24,546
10. In-Kind Match	\$0
11. Total Match	\$24,546
12. Total Budget	\$122,731

7A. Attachment(s)

Instructions:

Subrecipient Nonprofit Documentation: Documentation of the subrecipient's nonprofit status must be uploaded, if the applicant and project subrecipient are different entities, and the subrecipient is a nonprofit organization.

Other Attachment(s): Attach any additional information supporting the project funding request. Use a zip file to attach multiple documents.

If indicated on Screens 3A and/or 3B, the following additional attachment screens may be visible that should be used instead of Screen 7A. Attachments:

CoC Rejection Letter: Projects that are applying for CoC funds and that have been rejected for the competition by their CoC (Solo Projects) must submit documentation from the CoC verifying and explaining why the project has been rejected.

Certification of Consistency with Consolidated Plan: Each applicant that is not a State or unit of local government is required to have a certification by the jurisdiction in which the proposed project will be located confirming that the applicant's application for funding is consistent with the jurisdiction's HUD-approved consolidated plan. The certification must be made in accordance with the provisions of the consolidated plan regulations at 24 CFR part 91, subpart F. For projects that selected "No CoC" on Screen 3A, a form HUD-2991 must be obtained and signed by the certifying official for the applicable jurisdiction, indicating that the proposed project will be consistent with the Consolidated Plan. If the Solo Applicant is a State or unit of local government, the jurisdiction must certify that it is following its HUD-approved Consolidated Plan.

Additional Resources can be found at the HUD Resource Exchange:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

Document Type	Required?	Document Description	Date Attached
1) Subrecipient Nonprofit Documentation	No	LANE COUNTY Appli...	08/18/2016
2) Other Attachment	No	LC Full Cost Plan...	08/16/2016
3) Other Attachment	No	HUD 2991 Certific...	08/18/2016

Attachment Details

Document Description: LANE COUNTY Applicant Tax Exempt Confirmation Letter

Attachment Details

Document Description: LC Full Cost Plan Summary 16-17

Attachment Details

Document Description: HUD 2991 Certification of Consistency Consolidated Plan

7B. Certification

A. For all projects:

Fair Housing and Equal Opportunity

It will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and regulations pursuant thereto (Title 24 CFR part I), which state that no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance, and will immediately take any measures necessary to effectuate this agreement. With reference to the real property and structure(s) thereon which are provided or improved with the aid of Federal financial assistance extended to the applicant, this assurance shall obligate the applicant, or in the case of any transfer, transferee, for the period during which the real property and structure(s) are used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.

It will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and with implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status or national origin.

It will comply with Executive Order 11063 on Equal Opportunity in Housing and with implementing regulations at 24 CFR Part 107 which prohibit discrimination because of race, color, creed, sex or national origin in housing and related facilities provided with Federal financial assistance.

It will comply with Executive Order 11246 and all regulations pursuant thereto (41 CFR Chapter 60-1), which state that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of Federal contracts and shall take affirmative action to ensure equal employment opportunity. The applicant will incorporate, or cause to be incorporated, into any contract for construction work as defined in Section 130.5 of HUD regulations the equal opportunity clause required by Section 130.15(b) of the HUD regulations.

It will comply with Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701(u)), and regulations pursuant thereto (24 CFR Part 135), which require that to the greatest extent feasible opportunities for training and employment be given to lower-income residents of the project and contracts for work in connection with the project be awarded in substantial part to persons residing in the area of the project.

It will comply with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and with implementing regulations at 24 CFR Part 8, which prohibit discrimination based on disability in Federally-assisted and conducted programs and activities.

It will comply with the Age Discrimination Act of 1975 (42 U.S.C. 6101-07), as amended, and implementing regulations at 24 CFR Part 146, which prohibit discrimination because of age in projects and activities receiving Federal financial assistance.

It will comply with Executive Orders 11625, 12432, and 12138, which state that program participants shall take affirmative action to encourage participation by businesses owned and operated by members of minority groups and women.

If persons of any particular race, color, religion, sex, age, national origin, familial status, or disability who may qualify for assistance are unlikely to be reached, it will establish additional procedures to ensure that interested persons can obtain information concerning the assistance.

It will comply with the reasonable modification and accommodation requirements and, as appropriate, the accessibility requirements of the Fair Housing Act and section 504 of the Rehabilitation Act of 1973, as amended.

Additional for Rental Assistance Projects:

If applicant has established a preference for targeted populations of disabled persons pursuant to 24 CFR 582.330(a), it will comply with this section's nondiscrimination requirements within the designated population.

B. For non-Rental Assistance Projects Only.

20-Year Operation Rule.

For applicants receiving assistance for acquisition, rehabilitation or new construction: The project will be operated for no less than 20 years from the date of initial occupancy or the date of initial service provision for the purpose specified in the application.

1-Year Operation Rule.

For applicants receiving assistance for supportive services, leasing, or operating costs but not receiving assistance for acquisition, rehabilitation, or new construction: The project will be operated for the purpose specified in the application for any year for which such assistance is provided.

C. Explanation.

Where the applicant is unable to certify to any of the statements in this certification, such applicant shall provide an explanation.

Name of Authorized Certifying Official Steve Mokrohisky

Date: 08/26/2016

Title: County Administrator

Applicant Organization: Lane County

PHA Number (For PHA Applicants Only):

I certify that I have been duly authorized by the applicant to submit this Applicant

X

Certification and to ensure compliance. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties . (U.S. Code, Title 218, Section 1001).

8B Submission Summary

Page	Last Updated
1A. Application Type	08/05/2016
1B. Legal Applicant	No Input Required
1C. Application Details	No Input Required
1D. Congressional District(s)	08/05/2016
1E. Compliance	08/05/2016
1F. Declaration	08/05/2016
2A. Subrecipients	No Input Required
2B. Recipient Performance	08/09/2016
3A. Project Detail	08/05/2016
3B. Description	08/25/2016
4A. HMIS Standards	08/05/2016
6A. Funding Request	08/16/2016

Renewal Project Application FY2016	Page 31	08/26/2016
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6G. HMIS Budget	08/26/2016
6H. Match	08/17/2016
6I. Summary Budget	No Input Required
7A. Attachment(s)	08/18/2016
7B. Certification	08/20/2016

Internal Revenue Service

Date: December 18, 2003

Lane County Oregon
Director Of Dept Of Finance
125 E 8th Ave
Eugene, OR 97401-2926

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Ms. E. Eckert ID 31-07436
Customer Service Specialist

Toll Free Telephone Number:
8:00 a.m. to 6:30 p.m. EST
877-829-5500

Fax Number:
513-263-3756

Federal Identification Number:
93-6002303

Dear Sir/Madam:

This is in response to your request of December 18, 2003, regarding your organization's exemption from Federal income tax.

As a governmental unit or a political subdivision thereof, your organization is not subject to Federal income tax under the provisions of Section 115(1) of the Internal Revenue Code, which states in part:

"Gross income does not include income derived from ... the exercise of any essential governmental function and accruing to a State or any political subdivision thereof ..."

Because your organization is a governmental unit or a political subdivision thereof, its income is not taxable as explained above. Contributions used exclusively for public purposes are deductible under Section 170(c)(1) of the Code.

Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Your organization may obtain a letter ruling on its status under section 115 by following the procedures specified in Rev. Proc. 2002-1 or its successor.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



for John E. Ricketts, Director, TE/GE
Customer Account Services

Lane County, Oregon



Full Cost Plan Summary Report 2016-17 Fiscal Year 2014-15 Actuals

Full Cost Plan Summary Report

Table of Contents

Schedule C - Summary of Allocated Costs	pages 1 – 4
Schedule A - Allocated Costs by Department	pages 5 – 20
Schedule E - Summary of Allocation Basis	pages 21 -23

LANE COUNTY
Summary Of Allocated Costs

* Group Department	Total Expenditures	Cost Adjustments	Total Allocated
BUILDING DEPRECIATION	0	3,406,508	
51 COUNTY ADMIN	1,022,155	0	
51 BUDGET	354,170	0	
51 INTERNAL AUD	65,006	0	
11 CTY COUNSEL	1,269,622	0	
51 CAP PGM MGMT	169,333	0	
51 FINANCE	1,651,401	0	
51 HUMAN RESOURCES	1,912,226	(20,401)	
51 OPERATIONS ADMINISTRATION	243,055	0	
51 MAIL ROOM	81,063	0	
36 REAL PROPERTY	308,911	0	
36 124 TAX FORE	82,793	0	
36 FACILITY MTNC	2,744,527	(19,610)	
51 ARCHIVES	30,392	0	
57 GENERAL EXP	1,891,163	(1,812,933)	
51 RISK MGMT CAO	139,667	0	
11 124 DIST ATTORNEY			324,793
11 231 DA LQ ENF			144
11 261 DA SPC REV			14,963
15 PUBLIC SAFETY*			1,127,892
15 290 SO LEVY			115,004
15 263 SO SPC REV			139,086
15 539 COMMISSARY			2,489
15 620 PS FLEET			3,842
15 620 REPLACEMT			2,176
31 124 ASSESS & TAX			308,675
34 285 JTSOC SCV			403,904
34 286 HHS			2,174,275
34 287 Trillium			73,650
34 288 COMMUNITY HEALTH CTR			1,463,166
34 289 YOUTH SRVCS			1,285,875
34 290 SECURE			45,160
36 124 LCARA			11,439
36 521 LEC			78,419
36 522 LEC TRT			915,739
36 225 PW ADMIN			82,248

All Monetary Values Are \$ Dollars
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 Report Output Prepared By LANE COUNTY



LANE COUNTY
Summary Of Allocated Costs

* Group Department	Total Expenditures	Cost Adjustments	Total Allocated
36 216 PARK IMP			95,293
36 217 CV BRIDGE			66
36 225 SURVEYORS			37,464
36 225 RD GEN EXP			13,200
36 225 PW SAFETY			4,123
36 225 LANDSCAPE			19,031
36 225 WEIGHMSTR			7,338
36 225 ENG DESGN			24,216
36 225 RD BRIDGE			284,425
36 225 FIELD ENG			45,220
36 225 RT OF WAY			16,745
36 225 ENG ADMIN			7,246
36 225 TRANS PLN			9,361
36 225 SIGN SHOP			30,170
36 225 ELECTRICAL			9,896
36 225 TRAFFIC ENG			6,327
36 225 HWY CONST			9,458
36 226 OTIA BRID			110
36 266 MNFCTD STRUCT			1,284
36 240 CRNER PRS			12,676
36 266 PARKS SDC			822
36 530 SW ADMIN			23,960
36 530 SW FEE			82,011
36 530 SW RECYCLE			50,406
36 530 SP WASTE			15,390
36 530 ABATEMENT			3,960
36 530 SW OPS			51,621
36 530 SW ENVIRON			11,645
36 530 TRNSFR ST			94,984
36 530 SITE CLEANUP			156
36 530 WASTE DVRS			17
36 530 VACTOR FACILITY			158
36 570 LMD PLNG			36,367
36 570 LMD BLDG			30,491
36 570 LMD ELECT			5,816
36 570 LMD ADMIN			85,101
36 570 LMD TECH			2,762

All Monetary Values Are \$ Dollars
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LANE COUNTY
Summary Of Allocated Costs

* Group Department	Total Expenditures	Cost Adjustments	Total Allocated
36 570 LMD SUBSF			10,844
36 570 LMD COMP			3,626
36 619 FLEET SRV			151,851
36 RL PROP FEE			75,967
36 266 TAX FORE			84,962
37 249 LWP ADMIN			19,117
51 COUNTY COMM			105,479
51 267 ECON DEVELOP			35,887
51 267 PSCC			6
51 222 LAW LBRY			30,335
51 RECORDS			77,253
51 244 CTY CLERK			4,705
51 124 ELECTIONS			189,115
51 ELECTIONS EQUIP			474
51 124 BOPTA			4,006
51 124 JUSTICE CT			9,623
51 267 SUPERVISON			330,819
51 225 FACILITIES MAINT			15,480
51 627 FIN OPER*			233,091
51 435 CAP IMP			212,297
51 627 COPIER			695
51 627 MAILROOM			7,823
51 435 WORK CAMP			2,961
57 241 CO SCHOOL			2,377
57 250 TITLE III			2,905
57 250 TITLE III SRS			5,580
57 250 TITLE III SRS 2012			8,172
57 250 TITLE III SRS 2013			16,682
57 269 TOURISM			8,012
57 269 COMM ECON			2,838
57 269 SCFS			2,055
57 269 AFORD HSG			7
57 323 FAIRBOARD		(79)
57 333 BOND RET			1,306
57 341 NOTE RET			30
57 366 CORR BOND RET			1,515
57 454 JJC			729

All Monetary Values Are \$ Dollars
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LANE COUNTY
Summary Of Allocated Costs

* Group Department	Total Expenditures	Cost Adjustments	Total Allocated	
57 612 SELF INS			12,608	
57 614 EE BNFT			137,592	
57 615 PERS BOND			3,383	
57 714 RETIREE			41,160	
58 653 PC RPLACE			5,028	
654 INFORMATION SVCS*			471,855	
AGENCY FUNDS			5,681	
HOUSING AUTHORITY			(365)	
STATE COURTS			688,991	
OTHER			985	
Direct Billed Total			3,934	
Unallocated Total			787,396	
Totals	<u>11,965,484</u>	<u>1,553,564</u>	<u>13,519,048</u>	Deviation 0



LANE COUNTY
Allocated Costs By Department

* Group	11 124 DIST ATTORNEY	11 231 DA LQ ENF	11 261 DA SPC REV	15 PUBLIC SAFETY*	15 290 SO LEVY	15 263 SO SPC REV	15 539 COMMISSARY
Central Service Departments							
BUILDING DEPRECIATION	17,798	0	0	32,259	0	0	0
51 COUNTY ADMIN	29,185	0	1,924	107,885	15,612	15,595	225
51 BUDGET	4,734	37	268	22,301	10,946	4,604	358
51 INTERNAL AUD	2,170	0	122	9,034	1,053	875	24
11 CTY COUNSEL	29,933	0	1,498	220,627	11,380	13,497	60
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	45,009	107	3,401	168,993	16,949	34,931	1,488
51 HUMAN RESOURCES	89,008	0	7,064	271,587	53,687	63,676	282
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	12,784	0	0	20,847	0	17	0
36 REAL PROPERTY	11,958	0	0	41,832	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	64,742	0	0	200,235	0	0	0
51 ARCHIVES	8,010	0	0	295	0	0	0
57 GENERAL EXP	2,812	0	158	11,707	1,366	1,134	31
51 RISK MGMT CAO	6,650	0	528	20,290	4,011	4,757	21
Total Allocated	324,793	144	14,963	1,127,892	115,004	139,086	2,489
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	324,793	144	14,963	1,127,892	115,004	139,086	2,489
Adjustments	0	0	0	0	0	0	0
Proposed Costs	324,793	144	14,963	1,127,892	115,004	139,086	2,489



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	15 620 PS FLEET	15 620 REPLACENT	31 124 ASSESS & TAX	34 285 JTSOC SCV	34 286 HHS	34 287 Trillium	34 288 COMMUNITY HEALTH CTR
BUILDING DEPRECIATION	0	0	11,778	159,948	856,715	0	452,328
51 COUNTY ADMIN	1,682	314	21,109	21,832	92,466	8,531	61,512
51 BUDGET	1,374	1,346	3,384	18,243	29,789	7,784	10,778
51 INTERNAL AUD	215	40	1,433	1,882	6,523	517	3,942
11 CTY COUNSEL	0	0	25,966	11,006	115,739	6,918	47,879
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	292	424	39,972	69,854	200,797	14,154	129,670
51 HUMAN RESOURCES	0	0	72,054	51,921	301,892	32,636	223,409
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	11,302	4,875	12,237	0	9,361
36 REAL PROPERTY	0	0	19,282	0	17,313	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	92,296	56,883	498,872	0	502,486
51 ARCHIVES	0	0	2,857	1,141	10,925	0	0
57 GENERAL EXP	279	52	1,858	2,439	8,454	671	5,110
51 RISK MGMT CAO	0	0	5,384	3,880	22,553	2,439	16,691
Total Allocated	3,842	2,176	308,675	403,904	2,174,275	73,650	1,463,166
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	3,842	2,176	308,675	403,904	2,174,275	73,650	1,463,166
Adjustments	0	0	0	0	0	0	0
Proposed Costs	3,842	2,176	308,675	403,904	2,174,275	73,650	1,463,166



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	34 289 YOUTH SRVCS	34 290 SECURE	36 124 LCARA	36 521 LEC	36 522 LEC TRT	36 225 PW ADMIN	36 216 PARK IMP
BUILDING DEPRECIATION	644,364	0	0	0	915,739	0	0
51 COUNTY ADMIN	25,553	4,721	1,541	9,439	0	8,229	9,440
51 BUDGET	8,658	964	311	2,014	0	1,543	2,337
51 INTERNAL AUD	1,906	314	136	848	0	573	778
11 CTY COUNSEL	17,690	3,504	1,063	5,115	0	28,913	8,266
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	92,314	17,485	4,388	37,508	0	11,967	47,195
51 HUMAN RESOURCES	77,564	16,530	3,518	20,486	0	27,267	24,442
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	409,560	0	0	0	0	0	0
51 ARCHIVES	0	0	43	380	0	976	0
57 GENERAL EXP	2,471	407	176	1,099	0	743	1,009
51 RISK MGMT CAO	5,795	1,235	263	1,530	0	2,037	1,826
Total Allocated	1,285,875	45,160	11,439	78,419	915,739	82,248	95,293
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	1,285,875	45,160	11,439	78,419	915,739	82,248	95,293
Adjustments	0	0	0	0	0	0	0
Proposed Costs	1,285,875	45,160	11,439	78,419	915,739	82,248	95,293



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	36 217 CV BRIDGE	36 225 SURVEYORS	36 225 RD GEN EXP	36 225 PW SAFETY	36 225 LANDSCAPE	36 225 WEIGHMSTR	36 225 ENG DESGN
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	9	5,382	303	501	3,248	1,101	3,663
51 BUDGET	19	927	11,648	95	850	183	642
51 INTERNAL AUD	1	416	39	39	304	92	270
11 CTY COUNSEL	0	3,294	0	299	1,344	599	2,395
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	35	10,190	1,160	1,619	6,073	2,207	4,750
51 HUMAN RESOURCES	0	15,542	0	1,413	6,343	2,826	11,302
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	14	0	0	0	0	0
57 GENERAL EXP	2	538	50	51	395	119	350
51 RISK MGMT CAO	0	1,161	0	106	474	211	844
Total Allocated	66	37,464	13,200	4,123	19,031	7,338	24,216
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	66	37,464	13,200	4,123	19,031	7,338	24,216
Adjustments	0	0	0	0	0	0	0
Proposed Costs	66	37,464	13,200	4,123	19,031	7,338	24,216



LANE COUNTY
Allocated Costs By Department

* Group	36 225 RD BRIDGE	36 225 FIELD ENG	36 225 RT OF WAY	36 225 ENG ADMIN	36 225 TRANS PLN	36 225 SIGN SHOP	36 225 ELECTRICAL
Central Service Departments							
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	46,446	6,480	2,406	1,130	1,423	5,137	736
51 BUDGET	9,841	1,212	497	291	369	1,050	151
51 INTERNAL AUD	3,933	481	183	95	107	447	70
11 CTY COUNSEL	24,257	4,192	1,498	599	898	2,546	299
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	71,862	10,973	4,331	1,971	1,869	7,505	7,031
51 HUMAN RESOURCES	114,439	19,780	7,064	2,826	4,238	12,009	1,413
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	5,097	624	238	123	140	579	90
51 RISK MGMT CAO	8,550	1,478	528	211	317	897	106
Total Allocated	284,425	45,220	16,745	7,246	9,361	30,170	9,896
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	284,425	45,220	16,745	7,246	9,361	30,170	9,896
Adjustments	0	0	0	0	0	0	0
Proposed Costs	284,425	45,220	16,745	7,246	9,361	30,170	9,896



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	36 225 TRAFFIC ENG	36 225 HWY CONST	36 226 OTIA BRID	36 266 MNFCTD STRUCT	36 240 CRNER PRS	36 266 PARKS SDC	36 530 SW ADMIN
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	960	4,698	2	128	1,598	120	1,567
51 BUDGET	179	2,833	108	97	730	47	2,515
51 INTERNAL AUD	74	601	0	17	155	16	126
11 CTY COUNSEL	599	0	0	0	599	0	9,534
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	1,383	546	0	1,021	6,356	619	5,450
51 HUMAN RESOURCES	2,826	0	0	0	2,826	0	4,238
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	50
57 GENERAL EXP	95	780	0	21	201	20	163
51 RISK MGMT CAO	211	0	0	0	211	0	317
Total Allocated	6,327	9,458	110	1,284	12,676	822	23,960
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	6,327	9,458	110	1,284	12,676	822	23,960
Adjustments	0	0	0	0	0	0	0
Proposed Costs	6,327	9,458	110	1,284	12,676	822	23,960



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	36 530 SW FEE	36 530 SW RECYCLE	36 530 SP WASTE	36 530 ABATEMENT	36 530 SW OPS	36 530 SW ENVIRON	36 530 TRNSFR ST
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	9,261	6,076	2,228	490	9,783	1,395	14,154
51 BUDGET	1,202	1,198	407	77	10,221	376	2,784
51 INTERNAL AUD	568	408	185	38	1,053	54	1,166
11 CTY COUNSEL	7,445	4,456	1,198	299	2,395	1,498	7,786
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	25,052	15,146	5,057	1,488	14,657	660	28,105
51 HUMAN RESOURCES	35,123	21,023	5,651	1,413	11,302	7,064	36,733
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	736	528	241	49	1,366	70	1,511
51 RISK MGMT CAO	2,624	1,571	423	106	844	528	2,745
Total Allocated	82,011	50,406	15,390	3,960	51,621	11,645	94,984
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	82,011	50,406	15,390	3,960	51,621	11,645	94,984
Adjustments	0	0	0	0	0	0	0
Proposed Costs	82,011	50,406	15,390	3,960	51,621	11,645	94,984



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	36 530 SITE CLEANUP	36 530 WASTE DVRS	36 530 VACTOR FACILITY	36 570 LMD PLNG	36 570 LMD BLDG	36 570 LMD ELECT	36 570 LMD ADMIN
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	19	4	24	4,391	3,106	632	2,790
51 BUDGET	52	11	9	1,032	511	115	1,341
51 INTERNAL AUD	3	1	3	338	249	56	233
11 CTY COUNSEL	0	0	0	2,695	1,797	299	61,664
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	79	0	118	13,807	15,396	3,123	10,468
51 HUMAN RESOURCES	0	0	0	12,715	8,477	1,413	7,064
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	711
57 GENERAL EXP	3	1	4	439	322	72	302
51 RISK MGMT CAO	0	0	0	950	633	106	528
Total Allocated	156	17	158	36,367	30,491	5,816	85,101
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	156	17	158	36,367	30,491	5,816	85,101
Adjustments	0	0	0	0	0	0	0
Proposed Costs	156	17	158	36,367	30,491	5,816	85,101



LANE COUNTY
Allocated Costs By Department

* Group	36 570 LMD TECH	36 570 LMD SUBSF	36 570 LMD COMP	36 619 FLEET SRV	36 RL PROP FEE	36 266 TAX FORE	37 249 LWP ADMIN
Central Service Departments							
BUILDING DEPRECIATION	0	0	0	0	19,536	0	0
51 COUNTY ADMIN	111	1,072	450	18,678	0	440	2,679
51 BUDGET	270	159	73	16,716	0	612	412
51 INTERNAL AUD	15	87	33	1,894	0	57	169
11 CTY COUNSEL	0	599	299	5,989	0	(957)	2,400
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	2,348	5,777	1,210	75,751	0	1,944	2,612
51 HUMAN RESOURCES	0	2,826	1,413	28,257	0	0	9,889
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	31,538	0	0
36 124 TAX FORE	0	0	0	0	0	82,793	0
36 FACILITY MTNC	0	0	0	0	24,893	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	18	113	42	2,455	0	73	218
51 RISK MGMT CAO	0	211	106	2,111	0	0	738
Total Allocated	2,762	10,844	3,626	151,851	75,967	84,962	19,117
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	2,762	10,844	3,626	151,851	75,967	84,962	19,117
Adjustments	0	0	0	0	0	0	0
Proposed Costs	2,762	10,844	3,626	151,851	75,967	84,962	19,117



LANE COUNTY
Allocated Costs By Department

* Group	51 COUNTY COMM	51 267 ECON DEVELOP	51 267 PSCC	51 222 LAW LBRY	51 RECORDS	51 244 CTY CLERK	51 124 ELECTIONS
Central Service Departments							
BUILDING DEPRECIATION	6,261	647	0	2,753	3,277	0	41,922
51 COUNTY ADMIN	2,670	13,453	0	511	1,852	82	4,573
51 BUDGET	469	240	6	155	276	214	937
51 INTERNAL AUD	217	106	0	45	134	11	411
11 CTY COUNSEL	30,547	599	0	1,447	1,243	0	2,096
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	3,984	2,931	0	2,046	20,731	4,385	18,127
51 HUMAN RESOURCES	7,064	2,826	0	1,131	5,863	0	9,889
51 OPERATIONS	0	8,608	0	0	12,151	0	27,742
51 MAIL ROOM	36	0	0	80	1,221	0	0
36 REAL PROPERTY	9,232	1,059	0	3,806	5,166	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	44,189	5,069	0	18,217	24,728	0	82,147
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	282	138	0	59	173	13	533
51 RISK MGMT CAO	528	211	0	85	438	0	738
Total Allocated	105,479	35,887	6	30,335	77,253	4,705	189,115
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	105,479	35,887	6	30,335	77,253	4,705	189,115
Adjustments	0	0	0	0	0	0	0
Proposed Costs	105,479	35,887	6	30,335	77,253	4,705	189,115



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	51 ELECTIONS EQUIP	51 124 BOPTA	51 124 JUSTICE CT	51 267 SUPERVISON	51 225 FACILITIES MAINT	51 627 FIN OPER*	51 435 CAP IMP
BUILDING DEPRECIATION	0	221	0	1,003	8,235	0	5,348
51 COUNTY ADMIN	111	73	1,233	23,234	493	645	7,411
51 BUDGET	279	15	209	5,011	87	195	6,179
51 INTERNAL AUD	15	7	102	1,717	39	82	949
11 CTY COUNSEL	0	30	1,530	15,153	299	0	0
51 CAP PGM MGMT	0	0	0	0	0	0	188,919
51 FINANCE	50	1,188	3,001	33,210	1,829	232,062	2,261
51 HUMAN RESOURCES	0	142	3,179	71,489	1,413	0	0
51 OPERATIONS	0	0	0	162,033	0	0	0
51 MAIL ROOM	0	217	0	2,379	0	0	0
36 REAL PROPERTY	0	362	0	1,387	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	1,732	0	6,638	2,929	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	19	9	132	2,224	50	107	1,230
51 RISK MGMT CAO	0	10	237	5,341	106	0	0
Total Allocated	474	4,006	9,623	330,819	15,480	233,091	212,297
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	474	4,006	9,623	330,819	15,480	233,091	212,297
Adjustments	0	0	0	0	0	0	0
Proposed Costs	474	4,006	9,623	330,819	15,480	233,091	212,297



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	51 627 COPIER	51 627 MAILROOM	51 435 WORK CAMP	57 241 CO SCHOOL	57 250 TITLE III	57 250 TITLE III SRS	57 250 TITLE III SRS 2012
BUILDING DEPRECIATION	0	778	0	0	0	0	0
51 COUNTY ADMIN	124	329	282	582	4	84	102
51 BUDGET	130	194	82	1,623	2,899	5,471	8,040
51 INTERNAL AUD	16	42	36	75	1	11	13
11 CTY COUNSEL	0	0	0	0	0	0	0
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	405	205	2,514	0	0	0	0
51 HUMAN RESOURCES	0	0	0	0	0	0	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	1,075	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	5,146	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	20	54	47	97	1	14	17
51 RISK MGMT CAO	0	0	0	0	0	0	0
Total Allocated	695	7,823	2,961	2,377	2,905	5,580	8,172
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	695	7,823	2,961	2,377	2,905	5,580	8,172
Adjustments	0	0	0	0	0	0	0
Proposed Costs	695	7,823	2,961	2,377	2,905	5,580	8,172



LANE COUNTY
Allocated Costs By Department

* Group	57 250 TITLE III SRS 2013	57 269 TOURISM	57 269 COMM ECON	57 269 SCFS	57 269 AFORD HSG	57 323 FAIRBOARD	57 333 BOND RET
Central Service Departments							
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	0	4,154	430	387	0	0	0
51 BUDGET	16,682	2,054	2,074	377	7	55	1,306
51 INTERNAL AUD	0	532	55	50	0	0	0
11 CTY COUNSEL	0	0	0	0	0	(134)	0
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	0	583	208	1,177	0	0	0
51 HUMAN RESOURCES	0	0	0	0	0	0	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	0	689	71	64	0	0	0
51 RISK MGMT CAO	0	0	0	0	0	0	0
Total Allocated	16,682	8,012	2,838	2,055	7	(79)	1,306
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	16,682	8,012	2,838	2,055	7	(79)	1,306
Adjustments	0	0	0	0	0	0	0
Proposed Costs	16,682	8,012	2,838	2,055	7	(79)	1,306



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	57 341 NOTE RET	57 366 CORR BOND RET	57 454 JJC	57 612 SELF INS	57 614 EE BNFT	57 615 PERS BOND	57 714 RETIREE
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	0	0	151	4,784	84,918	5	6,540
51 BUDGET	30	1,515	247	3,747	26,795	3,376	7,395
51 INTERNAL AUD	0	0	19	613	10,871	1	837
11 CTY COUNSEL	0	0	0	0	0	0	0
51 CAP PGM MGMT	0	0	0	0	0	0	0
51 FINANCE	0	0	287	2,670	918	0	25,302
51 HUMAN RESOURCES	0	0	0	0	0	0	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
36 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
57 GENERAL EXP	0	0	25	794	14,090	1	1,086
51 RISK MGMT CAO	0	0	0	0	0	0	0
Total Allocated	30	1,515	729	12,608	137,592	3,383	41,160
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	30	1,515	729	12,608	137,592	3,383	41,160
Adjustments	0	0	0	0	0	0	0
Proposed Costs	30	1,515	729	12,608	137,592	3,383	41,160



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	58 653 PC RPLACE	654 INFORMATION SVCS*	AGENCY FUNDS	HOUSING AUTHORITY	STATE COURTS	OTHER	SubTotal
BUILDING DEPRECIATION	0	38,570	0	0	86,686	0	3,306,166
51 COUNTY ADMIN	1,028	36,530	0	0	0	0	798,391
51 BUDGET	1,244	8,059	0	0	0	985	312,294
51 INTERNAL AUD	132	2,967	0	0	0	0	66,567
11 CTY COUNSEL	0	23,184	0	(365)	0	0	777,497
51 CAP PGM MGMT	0	0	0	0	0	0	188,919
51 FINANCE	2,453	42,374	5,681	0	0	0	1,717,229
51 HUMAN RESOURCES	0	97,131	0	0	0	0	1,936,598
51 OPERATIONS	0	0	0	0	0	0	210,534
51 MAIL ROOM	0	134	0	0	0	0	75,490
36 REAL PROPERTY	0	34,851	0	0	102,199	0	281,060
36 124 TAX FORE	0	0	0	0	0	0	82,793
36 FACILITY MTNC	0	176,952	0	0	500,106	0	2,717,820
51 ARCHIVES	0	0	0	0	0	0	25,402
57 GENERAL EXP	171	3,846	0	0	0	0	86,271
51 RISK MGMT CAO	0	7,257	0	0	0	0	144,687
Total Allocated	5,028	471,855	5,681	(365)	688,991	985	12,727,718
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	5,028	471,855	5,681	(365)	688,991	985	12,727,718
Adjustments	0	0	0	0	0	0	0
Proposed Costs	5,028	471,855	5,681	(365)	688,991	985	12,727,718



LANE COUNTY
Allocated Costs By Department

* Group

Central Service Departments	Direct Billed	Unallocated	Total
BUILDING DEPRECIATION	0	60,207	3,366,373
51 COUNTY ADMIN	0	391,596	1,189,987
51 BUDGET	0	42,316	354,610
51 INTERNAL AUD	0	0	66,567
11 CTY COUNSEL	3,934	293,277	1,074,708
51 CAP PGM MGMT	0	0	188,919
51 FINANCE	0	0	1,717,229
51 HUMAN RESOURCES	0	0	1,936,598
51 OPERATIONS	0	0	210,534
51 MAIL ROOM	0	0	75,490
36 REAL PROPERTY	0	0	281,060
36 124 TAX FORE	0	0	82,793
36 FACILITY MTNC	0	0	2,717,820
51 ARCHIVES	0	0	25,402
57 GENERAL EXP	0	0	86,271
51 RISK MGMT CAO	0	0	144,687
Total Allocated	3,934	787,396	13,519,048
Roll Forward	0	0	0
Cost With Roll Forward	3,934	787,396	13,519,048
Adjustments	0	0	0
Proposed Costs	3,934	787,396	13,519,048



LANE COUNTY
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
BUILDING DEPRECIATION		
1.4.1 Public Svc Bldg	PSB SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	BUILDING PLANS & MEASUREMENTS BY Brian Craner
1.4.2 Courthouse	COURTHOUSE SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	ARCHITECTURAL PLANS and Brian Craner
1.4.3 Harris Hall	HARRIS HALL SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	ARCHITECTURAL PLANS and Brian Craner
1.4.4 JJC	JJC SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	JJC ARCHITECTURAL PLANS
1.4.5 JJC Treatment	100% TO YS	JJC ARCHITECTURAL PLANS
1.4.6 JJC Resident	JJC RESIDENTIAL BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	JJC ARCHITECTURAL PLANS and reviewed by Brian Craner
1.4.7 Mental Health	MENTAL HEALTH BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	Fixed Asset Report and reviewed by Brian Craner
1.4.8 Bus Barn	100% TO REAL PROPERTY-FEE RELATED	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
1.4.9 Elections	100% TO ELECTIONS	DEPRECIATION SCHEDULE & MCKENZIE COMMERCIAL CONTRACT
1.4.10 Lane Events Center	Lane Events Center	Depreciation Expense Report SAGE
1.4.11 Work Camp	100% TO FUND 435 CAPITAL PROJECTS	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
1.4.12 Riverstone	100% to Riverstone	Facilities activity allocation
1.4.13 Charnelton Building	CHARNELTON BUILDING SQ FOOTAGE BY USER	ARCHITECTURAL PLANS and reviewed by Brian Craner
1.4.14 IS Data Center Depreciati	100% to IS Data Center	Depreciation activity allocation
1.4.15 Warehouse	100% TO FACILITY MAINTENANCE	FACILITY MAINTENANCE
1.4.16 Building H	100% to GF Public Safety	BUILDING DEPRECIATION SCHEDULES
1.4.17 MLK Jr Education Center	100% TO YS	JJC ARCHITECTURAL PLANS
51 COUNTY ADMIN		
2.4.1 PUBLIC INFO	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM
2.4.2 CAO A	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
2.4.3 CAO B	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM
2.4.4 ECONOMIC DEV	100% TO ECONOMIC DEVELOPMENT	COUNTY ADMIN OFFICE
2.4.5 BUDGET & PIO	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
2.4.6 Strat Planning	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
2.4.7 Risk Admin	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
2.4.8 Contracts	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
51 BUDGET		
3.4.1 BUDGET SERVICES	BUDGET PER FUND/PRG (XX-301)	6/30/14 GL REV/EXP PGM SUMMARY
3.4.2 CONTRACT REVIEW	TOTAL NUMBER OF CONTRACTS PER DEPT/PRG	COUNT OF CONTRACTS
3.4.3 TITLE III 2000	8% Title III; 17% SRS-2008; 25% SRS-2012, 50% SRS-2013	BUDGET OFFICE
3.4.4 Title III SRS 2008	8% Title III; 17% SRS-2008; 25% SRS-2012, 50% SRS-2013	BUDGET OFFICE
3.4.5 Title III SRS-2012	8% Title III; 17% SRS-2008; 25% SRS-2012, 50% SRS-2013	BUDGET OFFICE
3.4.6 Title III SRS-2013	8% Title III; 17% SRS-2008; 25% SRS-2012, 50% SRS-2013	BUDGET OFFICE



LANE COUNTY
Schedule E - Summary of Allocation Basis

Department	Allocation Basis:	Allocation Source:
51 INTERNAL AUD		
4.4.1 ADJUSTED EXP	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
11 CTY COUNSEL		
5.4.1 FIXED COSTS	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM
5.4.2 LEGAL SRVCS	LEGAL HOURS PER DEPT/PRG	COUNTY COUNSEL OFFICE
51 CAP PGM MGMT		
6.4.1 CAP PRG MGMT	100% to 435 51703XX Capital Imp	6/30/12 GL REV/EXP PGM SUMMARY
51 FINANCE		
7.4.1 CASH RECEIPTS	CASH RECEIPTS TRANSACTIONS PER UNIT	COUNT OF RECEIVABLE TRANSACTIONS
7.4.2 ACCTS PAYABLE	ACCOUNTS PAYABLE TRANSACTIONS PER DEPT/FD	COUNT OF ACCOUNTS PAYABLE TRANSACTIONS
7.4.3 PAYROLL	NUMBER OF PAYROLL TRANSACTIONS PER DEPT/FD	COUNT OF PAYROLL TRANSACTIONS PER REPORT BY DEPT/FD
7.4.4 BENEFITS	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM
7.4.5 INVESTMENTS	100% TO INVESTMENT PROGRAM	FTE ASSIGNED
7.4.6 WAREHOUSE	ACCOUNTS PAYABLE TRANSACTIONS PER DEPT/FD	COUNT OF ACCOUNTS PAYABLE TRANSACTIONS
51 HUMAN RESOURCES		
8.4.1 PERSONNEL SVCS	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM
51 OPERATIONS ADMINISTRATION		
9.4.1 Operations Admin Salaries	Operations Admin labor cost of depts managed	6/30/2015 GL Expense Summary
51 MAIL ROOM		
10.4.1 MAIL SERVICE	\$'S IN MAILROOM CHARGES PER DEPT/PGM	2013-14 ACTUALS (Account = 512537)
36 REAL PROPERTY		
11.4.1 COURTHSE CMPLX	SQ FTGE OCPD BY USER (PSB,CRTHSE,HARRIS)	ARCHITECTURAL PLANS and reviewed by Brian Craner
11.4.2 LEASES/OWN PROP	100% TO REAL PROPERTY-FEE RELATED	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
36 124 TAX FORE		
12.4.1 TAX FORECLOSED	100% TO TAX FORECLOSED PROPERTY	ESTIMATED HOURS



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Department	Allocation Basis:	Allocation Source:
36 FACILITY MTNC		
13.4.1 JJC FAC USE	JJC SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	JJC ARCHITECTURAL PLANS
13.4.2 MH FAC USE	MENTAL HEALTH BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	Fixed Asset Report and reviewed by Brian Craner
13.4.3 ELECTON FAC USE	100% TO ELECTIONS	DEPRECIATION SCHEDULE & MCKENZIE COMMERCIAL CONTRACT
13.4.4 FACILITY USE	SQ FOOTAGE OCPD BY USER (PSB,CRTHSE, HARRIS)	ARCHITECTURAL PLANS and reviewed by Brian Craner
13.4.5 Brookside Clinic	100 % to Brookside Clinic	Facilities acitivity allocation
13.4.6 Charnelton	CHARNELTON BUILDING SQ FOOTAGE BY USER	ARCHITECTURAL PLANS and reviewed by Brian Craner
13.4.7 Delta Oaks Clinic	100% to Delta Oaks	Facilities acitivity allocation
13.4.8 Property Management	100% TO REAL PROPERTY-FEE RELATED	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
13.4.9 Riverstone Clinic	100% to Riverstone	Facilities acitivity allocation
13.4.10 Forest Work Camp	100% Forest Work Camp	MS admin direct billed
51 ARCHIVES		
14.4.1 ARCHIVES	NUMBER OF ARCHIVE FILES PER DEPT/FUND	RECORDS DEPARTMENT
57 GENERAL EXP		
15.4.1 GEN EXP SERVICE	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	6/30/14 GL REV/EXP PGM SUMMARY (XX-301)
15.4.2 Capital Outlay - Bldgs	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM
51 RISK MGMT CAO		
16.4.1 Risk Management	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BRASS BUDGET SYSTEM



Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Lane County

Project Name: See attached list.

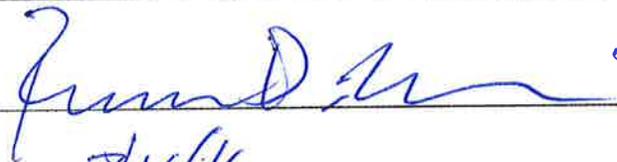
Location of the Project: Eugene/Springfield/Lane County

Name of the Federal Program to which the applicant is applying: Continuum of Care Program

Name of Certifying Jurisdiction: State of Oregon/Oregon Housing and Community Services (OHCS)

Certifying Official of the Jurisdiction Name: Rem Nivens

Title: Assistant Director

Signature: 

Date: 7/16/16

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Lane County

Project Name: See Attached list.

Location of the Project: Eugene/Springfield/Lane County, Oregon

Name of the Federal Program to which the applicant is applying: Continuum of Care Program

Name of Certifying Jurisdiction: City of Eugene

Certifying Official of the Jurisdiction Name: Jon R. Ruiz

Title: City Manager, City of Eugene

Signature: 

Date: 8/10/16

Lane County Oregon
Fiscal Year 2016 Grant Application Projects
HUD Continuum of Care Program

The projects summarized below are included in the 2016 HUD Continuum of Care application. They provide critical services for homeless families and individuals to address the housing and services gap.

The **Lane County Continuum of Care Grant** renewal and new projects include:

1. Camas Permanent Housing Project

Camas Permanent Housing Project serves 12 households without children and 2 households with children where there is a history of chronic homelessness and a diagnosis of serious mental illness or a pattern of acute medical care needs. They will reside in scattered site permanent supported affordable housing through a housing first approach. Participants are provided permanent housing in the Eugene/Springfield/Lane County area. Households receive intensive case management to help clients obtain the skills and income needed for self-sufficiency, self-determination and housing stability. *Camas Permanent Housing Project will serve up to 14 households with adults only and two households with children at any given point in time.*

2. Cascades Rapid Re-Housing Project

Cascades is a rapid re-housing program which will provide rapid rehousing services to single adults who are homeless and medically fragile. Eligible singles will receive case management services to stabilize their situation and stabilize their housing. Case managers identify and build their plan of action with participants including increasing education and training, obtaining more gainful employment, building positive relationships with landlords and neighbors, building savings, building communication skills and accessing community resources. A critical component of this program will be to connect these individuals with health care providers who will help them manage and resolve their health care needs and access medications. *Cascades will serve 9 households with adults only at any given point in time.*

3. Emerald Options

Emerald Options is a permanent housing project providing long-term, community based housing and supportive services to homeless persons with developmental disabilities including disabled individuals and families. *Emerald Options serves 10 households with adults only and 5 households with children at any given point in time.*

4. OR-500 CoC Planning Application 2016

Lane County Human Services Commission is responsible for the administration of Continuum of Care (CoC) planning. The CoC is responsible for developing a plan that coordinates housing and service system that meets the needs of homeless individuals and families within its geographic area. The plan must be developed using a comprehensive community-based or region-based approach to ending homelessness. The CoC's plan addresses the specific needs of all homeless subpopulations, including, but not limited to persons with substance abuse issues; persons with HIV/AIDS; veterans and their families; the chronically homeless; families with children; unaccompanied youth; persons with serious mental illness; and victims of domestic violence,

sexual assault, and stalking.

5. LANE HMIS

Lane County Human Services Commission will be responsible for the overall administration of LANE Homeless Management Information System (LANE HMIS) project. Lane County Continuum of Care has participated in State of Oregon's HMIS since April 2005. The LANE HMIS uses ServicePoint HMIS data for budgetary decision-making, grant applications, program performance measurement, and to illustrate the conditions of poverty in Lane County. Lane County-Human Services Division provides agency-level HMIS reports to participating HMIS agencies for similar uses.

6. McKenzie Rapid Rehousing Project

McKenzie Rapid Rehousing is a rapid rehousing project which facilitates the movement of homeless individuals and families to permanent housing. Homeless individuals and families may participate in McKenzie Rapid Rehousing up to 24 months and receive supportive services that enable them to live more independently. *McKenzie Rapid Rehousing serves 9 households with adults only and 33 households with children at any given point in time.*

7. Safe Haven Shankle

Safe Haven Shankle is a permanent housing project that serves hard-to-reach, chronically homeless persons with a severe and persistent mental illness. Shankle facility consists of 16-bed permanent beds in 8 residential units and also offers 11 scattered site beds in the community. On-site services include basic needs, food, shelter and case management. Individuals successfully move to permanent housing by getting assistance with mental health recovery and connections to the supports they need to create resiliency, self-sufficiency and stability. *Safe Haven Shankle serves 27 households with adults only at any given point in time.*

8. Sahalie Permanent Housing (new bonus project)

Sahalie Permanent Housing Project will provide services to chronically homeless individuals. Individuals will also be identified as frequent users of health care, emergency medical, human services and public safety systems. They may present with one or more of the following disabilities: a serious mental illness, physical disability or chronic health condition, developmental disabilities, substance abuse issues or HIV/AIDS. Housing is subsidized and supported with a program of intensive case management known as Frequent Users System Engagement (FUSE). Case managers assist with coordination, skill building and emotional support, housing retention and help to build social support systems. Individuals are linked to individualized supportive services, to help them obtain housing stability and avoid returns to costly crisis services and institutions. Program participants will reside in scattered site permanent housing units through a housing first approach. Sahalie Permanent Housing Project *will serve up to 10 households with adults only at any given point in time.*

The **St. Vincent de Paul (SVDP)** Continuum of Care grant renewal projects include:

9. Connections

Connections provides transitional housing for homeless families with children. Housing is provided in SVDP owned and managed affordable housing complexes scattered throughout

Eugene and Springfield. All complexes have on-site managers, and Resident Services Coordinators provide an additional array of youth activities, homework clubs and tenant education activities. The project is designed to help clients acquire the means move to self-sufficiency. *Connections serves 21 households with children at any given point in time.*

10. First Place Families Project

SVDP's First Place Families Project will provide services to promote self-sufficiency for chronically homeless families. The adult head of household must have a diagnosable disability. Participants are provided permanent housing in the Eugene/Springfield/Lane County area. They receive intensive case management to help clients obtain the skills and income needed for self-sufficiency, self-determination and housing stability. First Place Families Project *will serve 3 households with children at any given point in time.*

11. LIFT (Living Independently Following Treatment)

LIFT is an inter-agency collaborative project designed to fill an unmet need for services to promote self-sufficiency of chronically homeless individuals and families with co-occurring mental illness and addictions. Participants are provided permanent housing in St. Vincent de Paul-owned affordable housing complexes in the Eugene/Springfield area. Households receive housing, education, and intensive case management to help clients obtain the skills and income needed for self-sufficiency, self-determination and housing stability. *LIFT serves 8 households with adults only and 10 households with children at any given point in time.*

12. Vet LIFT

The Vet LIFT is a permanent housing project serving chronically homeless veterans with dual diagnoses of a mental disorder with substance abuse. The project addresses the need for permanent housing for homeless individuals with disabilities and their need of skills and resources to obtain and maintain self-sufficiency. Participants are housed in single bedroom apartments and receive an array of supportive services to address the multiple barriers to stability. *Vet LIFT serves 18 households with adults only at any given point in time.*

The **Housing and Community Services Agency of Lane County (HACSA)** Continuum of Care grant renewal project and the permanent housing bonus Project includes:

13. Shelter Plus Care

HACSA's Shelter Plus Care (S+C) is a tenant-based rental assistance program which provides housing to families and chronically homeless individuals with a mental illness. The majority of the participants have co-occurring substance abuse issues. The goal of the program is to promote clients' independence and help them acquire permanent housing. S+C offers 27 one bedroom units, 17 two bedroom units and 4 three bedroom units. Shelter Plus Care *serves 45 households with adults only and 3 households with children at any given point in time.*

14. Madrone Permanent Housing Project

Madrone Permanent Housing Project will provide services to chronically homeless individuals and families. The households may present with one or more of the following disabilities: a serious mental illness, physical disability or chronic health condition, developmental disabilities, substance abuse issues or HIV/AIDS. Housing is subsidized and supported with a program of intensive case management provided by an interdisciplinary team of case managers who have multiple specialties. Case managers assist with planning, coordination, resource acquisition, skill development and emotional support. Program participants will reside in scattered site permanent supported affordable housing through a housing first approach. Madrone Permanent Housing Project *will serve up to 26 households with adults only and 7 households with children at any given point in time.*