

## FY 2018-2019 LANE COUNTY BUDGET COMMITTEE SCHEDULE

<b>Budget Cmt Pre-Meeting</b>	<b>April 11, 2018</b>	<b>BCC</b>	<b>3:00-4:30 pm</b>
<i>Budget Document &amp; Materials available for pickup on Wednesday, April 25th</i>			
<b>Budget Message &amp; Public Hearing</b>	<b>May 1, 2018</b>	<b>Harris Hall</b>	<b>5:30-8:00 pm</b>
Committee Business (Elect Chair /Vice Chair)	Committee	15 min	5:30-5:45
Budget Message	Steve Mokrohisky	30 min	5:45-6:15
Budget Overview	Christine Moody	30 min	6:15-6:35
Performance Auditor Summary	Casey Crear, PhD	15 min	6:35-6:50
Break		15 min	6:50-7:05
<b>Public Hearing</b>		<b>60 min</b>	<b>7:05-8:00</b>
<b>Budget Work session</b>	<b>May 3, 2018</b>	<b>BCC Conf</b>	<b>2:00-5:00 pm</b>
Committee Business	Committee	10 min	2:00-2:10
County Counsel	Steve Dingle	15 min	2:10-2:25
Technology Services	Mike Finch	30 min	2:25-2:55
Human Resources	Alana Holmes	25 min	2:55-3:20
Break		10 min	3:20-3:30
County Administration	Greg R. / Steve M.	60 min	3:30-4:30
Budget Committee Business	Committee	30 min	4:30-5:00
<b>Budget Work session</b>	<b>May 8, 2018</b>	<b>BCC Conf</b>	<b>1:00-5:00 pm</b>
Committee Business	Committee	5 min	1:00-1:05
District Attorney's Office	Patty Perlow	30 min	1:05-1:35
Sheriff's Office	Sheriff Trapp	60 min	1:35-2:35
Break		10 min	2:35-2:45
County Administration: Parole & Probation	Greg Rikhoff	30 min	2:45-3:15
Health & Human Services: Behavioral Hlth & Yth Svc	Karen Gaffney	45 min	3:15-4:00
Public Safety Levy Rate	Trapp / Gaffney	25 min	4:00-4:25
Budget Committee Business	Committee	35 min	4:25-5:00
<b>Budget Work session</b>	<b>May 9, 2018</b>	<b>BCC Conf</b>	<b>1:30-5:00 pm</b>
Committee Business	Committee	5 min	1:30-1:35
Assessment & Taxation	Mike Cowles	40 min	1:35-2:15
Health & Human Services	Karen Gaffney	70 min	2:15-3:25
Break		10 min	3:25-3:35
Public Works	Dan Hurley	70 min	3:35-4:45
Budget Committee Business	Committee	15 min	4:45-5:00
<b>Budget Work session</b>	<b>May 10, 2018</b>	<b>BCC Conf</b>	<b>2:00-5:00 pm</b>
Committee Business	Committee	5 min	2:00-2:05
FY 18-19 Initiatives	Steve Mokrohisky & Directors	110 min	2:05-3:55
Housing Incentive Program			
PERS Side Account			
Other Budget Initiatives			
Budget Committee Business/Pre-Deliberation Discuss	Committee	65 min	3:55-5:00
<b>Budget Committee Deliberation</b>	<b>May 17, 2018</b>	<b>Harris Hall</b>	<b>6:00 pm</b>
<b>Public Comment</b>		<b>60 min</b>	
Budget Committee Discussion/Deliberation	Committee		TBD
<b>Board - Public Hearing on Approved Budget</b>	<b>June 5, 2018</b>	<b>Harris Hall</b>	
<b>Board - Budget Adoption</b>	<b>June 19, 2018</b>	<b>Harris Hall</b>	