### Executive Summary

Manages County parking program/ lots. Administers parking management contract and, contract with cafeteria vendor. Manages Bus Barn building. Negotiates, manages & drafts leases with County as lessee or lessor. Manages, negotiates sales for, County owned real property including those acquired through tax foreclosure.

### Service Descriptions

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Revenue</th>
<th>Expense Total</th>
<th>General Fund</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopted Budget Total</td>
<td>$570,935</td>
<td>$484,104</td>
<td>$(86,831)</td>
<td>1.00</td>
</tr>
</tbody>
</table>

Operation of parking lots & cafeteria, leasing of property and acquisition of real property. These activities present risk and liability issues. Reductions will increase the County's exposure and inhibit maximizing revenue. Staff for this program also processes Lane County's tax foreclosures.

### State/Federal Mandate

ORS Chapter 312 requires Counties to foreclose on tax delinquent properties.

### Leverage Details

The General Fund portion of this program leverages the following:

- $86,831 back to the Discretionary General Fund
- $0 into other non Discretionary County Funds
- $0 directly to community members