PUBLIC SAFETY & HEALTH

The Lane County Sheriff's Office continues to maximize the services provided by the voter-approved Public Safety Levy. There are currently 367 local jail beds available—well above the promised 255.

The 2019 Homeless Point-In-Time Count found 2165 homeless individuals in Lane County, including 84 households with children.

SHELTER EXPANSION

In partnership with the City of Eugene, Lane County is providing funding to expand permanent, supportive housing, as well as a low-barrier emergency shelter as part of the first phase of the homeless systems transformation plan approved by commissioners and city councilors.

Find out more at www.lane county.org/shelterstudy.

INFRASTRUCTURE

LANE COUNTY MAINTAINS

1,472 miles of roads
429 bridges
69 parks

15 waste transfer stations

308,202 tons of waste last year

STRATEGIC PLAN

Lane County's 2018–2021 Strategic Plan was developed with the help of more than 800 community members and 700 employees. It builds upon previous efforts to achieve our vision of Lane County as the best county in which to live, work and play.

The four priority areas are:

- Safe, Healthy County
- Vibrant Communities
- Robust Infrastructure
- Our People & Partnerships

The Strategic Plan includes initiatives to help make significant improvements in the quality of life in Lane County, including:

- Increase housing options for residents to reduce homelessness and increase affordability.
- Invest in a resilient, diverse, and sustainable regional economy.
- Enhance safe transportation facilities and operations.
- Embrace internal and external partnerships to leverage and extend county goals.

To view the full 2018–2021 Strategic Plan, visit www.lane county.org/strategicplan.

LANE COUNTY GOVERNMENT

Purpose: To improve lives

Mission: We responsibly manage available resources to deliver vital, community-centered services with passion, drive, and focus.

Core Behaviors: Focused on Solutions • Driven to Connect • Passion to Serve

LANE COUNTY
BUDGET-IN-BRIEF
FISCAL YEAR 2019–2020

County Commissioners
Peter Sorenson, Chair
Heather Buch, Vice Chair
Joe Berney
Jay Bozievich
Pat Farr

County Administrator/Budget Officer
Steve Mokrohisky

Lane County Administration Office
125 E. 8th Ave., Eugene, OR 97401
541.682.4203
www.lane county.org/budget
LANE COUNTY SPENDING

**BUDGET HIGHLIGHTS**
- Total Budget: $716,556,301
- Total General Fund Budget: $110,431,456
- Total FTE: 1,672

**BUDGET GOALS FOR 2019–20**
- Create long-term financial stability through a structurally balanced budget
- Repair critical services to make our community safer, healthier and more vibrant

**COUNTY FUNDS**

Lane County is providing $1 million in start up funding for a new behavioral health crisis center to divert people experiencing mental health or substance abuse crises away from the jail and emergency rooms. The center will provide short-term stays over 24 hours, improving individual mental health and lowering costs to the overall public safety system. The funding comes from a one-time property tax settlement with Comcast.

**LANE COUNTY GENERAL FUND REVENUE**
Lane County’s General Fund includes property taxes, timber revenue, state shared revenue and fines, fees and charges.

**LANE COUNTY GENERAL FUND EXPENSES**

In spite of losing over $30 million annually of federal, timber-related funding since 2001, the County has a structurally balanced budget and is maintaining and enhancing critical services to residents.

PUBLIC EMPLOYEES RETIREMENT SYSTEM
Lane County continues to embrace opportunities to reduce PERS expenses over the next 15-20 years by making a one-time contribution of $10 million to a PERS Side Account. The funding comes from reduced liability, unemployment, workers compensation and health insurance costs. The State of Oregon is providing an additional $2.5 million to the County’s account. The funds will be invested in the market and used to make a portion of our future PERS payments.