

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 14-01-07-12

IN THE MATTER OF APPROVING  
TRANSFER OF SEVENTY-FIVE  
PERCENT (75%) OF FY 12-13 EXCESS  
LAPSE FROM GENERAL EXPENSE TO  
THE DEPARTMENTS OF PUBLIC  
SAFETY, ASSESSMENT & TAXATION  
AND HEALTH & HUMAN SERVICES TO  
PROVIDE BRIDGE FUNDING FOR  
PUBLIC SAFETY & HUMAN SERVICES  
AND INCREASE WORKPLACE SAFETY  
AND EFFICIENCY

**WHEREAS**, Lane Manual 4.010(5) defines the Lapse Policy for departments and the use of net (discretionary) general fund; and

**WHEREAS**, in FY 12-13 the County Administrator requested that departments lapse 4% of their net general fund and multiple departments not only met, but exceeded, that lapse request thereby resulting in excess lapse available for expenditure; and

**WHEREAS**, the need exists within the departments of Public Safety, Assessment & Taxation and Health & Human Services to provide bridge funding for Public Safety and Human Services as well as to increase workplace safety & efficiency; and

**WHEREAS**, the return of seventy-five percent (75%) of the excess lapse achieved within the subject departments will allow for the bridge funding and project expenditures to occur; and

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** that the following amounts of excess lapse shall be transferred from General Expense to the listed departments and a supplemental budget shall be prepared as soon as possible to achieve this direction:

Assessment & Taxation	392,689
Human & Health Svcs	194,923
Public Safety	<u>111,752</u>
TOTAL	699,364

**ADOPTED** this 7th day of January, 2014.



Chair,  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 1-7-14 Lane County

  
OFFICE OF LEGAL COUNSEL