

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER/RESOLUTION NO: 14-02-25-01

IN THE MATTER OF ADOPTING FY 13-14 SUPPLEMENTAL BUDGET #3  
MAKING, REDUCING AND  
TRANSFERRING APPROPRIATIONS

**WHEREAS**, in accordance with ORS 294.480, the governing body of any municipal corporation may make a supplemental budget for the fiscal year for which the regular budget has been prepared; and

**WHEREAS**, there is one County fund changing by more than 10% in this supplemental budget and therefore a Public Hearing is required under Oregon Budget Law and the Notice of the required Supplemental Budget public hearing was published in the Register Guard on Wednesday, February 19, 2014;

**WHEREAS**, the Board having held a Public Hearing and fully considered the matters on February 25, 2014;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **RESOLVES AND ORDERS** that the amounts for the fiscal year beginning July 1, 2013, be increased, decreased and transferred, for the purposes as outlined to the Board, as follows:

**Fund 124 General Fund**

<b>Assessment &amp; Taxation</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	392,689	2,192,743
Requirements	392,689	6,310,107
FTE	0.00	48.00

<b>County Administration</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	12,665,999
Requirements	0	13,966,230
FTE	2.00	87.86

<b>General Expense</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	60,056,561
Requirements	0	16,695,848
FTE	0.00	0.00

*Expense Detail:*

<i>Fund Transfers</i>	(699,364)	
<i>Operational Contingency</i>	699,364	

**Fund 260 Special Revenue Fund**

<b>Public Safety</b>	<b><u>Supplemental Change</u></b>	<b><u>New Fund Total</u></b>
Resources	111,752	18,041,603
Requirements	111,752	18,041,603
FTE	0.00	54.17

**Fund 285 Intergov. Human Services Fund**

<b>Health &amp; Human Serv.</b>	<b><u>Supplemental Change</u></b>	<b><u>New Fund Total</u></b>
Resources	20,000	12,122,184
Requirements	20,000	12,122,184
FTE	0.00	22.75

**Fund 286 Health & Human Services Fund**

<b>Health &amp; Human Serv.</b>	<b><u>Supplemental Change</u></b>	<b><u>New Fund Total</u></b>
Resources	2,285,021	68,159,318
Requirements	2,285,021	68,159,318
FTE	14.00	349.80

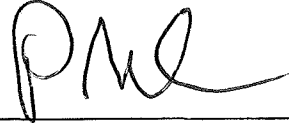
**Fund 287 Trillium Behavior Health Fund**

<b>Health &amp; Human Serv.</b>	<b><u>Supplemental Change</u></b>	<b><u>New Fund Total</u></b>
Resources	2,004,000	13,897,437
Requirements	2,004,000	13,897,437
FTE	0.00	19.10

**Fund 435 Capital Improvement Fund**

<b>County Administration</b>	<b><u>Supplemental Change</u></b>	<b><u>New Fund Total</u></b>
Resources	150,851	8,799,265
Requirements	150,851	8,799,265
FTE	0.00	0.00

ADOPTED this 25th day of February, 2014.



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Pat Farr, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 2/19/14 Lane County

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OFFICE OF LEGAL COUNSEL