

**BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON**

ORDER NO: 14-06-03-08

IN THE MATTER OF APPROVING THE  
2014-2015 LANE COUNTY COMMUNITY  
CORRECTIONS PLAN AND  
DELEGATING AUTHORITY TO THE  
COUNTY ADMINISTRATOR TO  
EXECUTE GRANT DOCUMENTS,  
INTERGOVERNMENTAL AGREEMENTS,  
AND CONTRACTS

**WHEREAS**, the Board of Commissioners must approve a Community Corrections Plan for Lane County in order to receive Community Corrections Act (CCA) and related funds from Oregon Department of Corrections; and

**WHEREAS**, pursuant to ORS 423.520 and ORS 423.478 Lane County was, for the 2013-2015 biennium, be allocated funds to provide supervision, sanctions, and services for adult offenders; and

**WHEREAS**, Lane County must now describe how funds will be allocated and services delivered; and

**WHEREAS**, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

**WHEREAS**, the Plan was developed by the Lane County Public Safety Coordinating Council; and

**WHEREAS**, the Public Safety Coordinating Council has collected output and outcome data from all CCA funded programs, conducted an analysis of program progress, and presented that analysis to the Board of Commissioners; and

**WHEREAS**, the Public Safety Coordinating Council hereby recommends adoption of this Plan to the Board of County Commissioners;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** as follows:

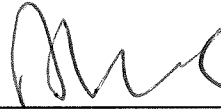
1. Accept and approve the 2014-2015 Lane County Community Corrections Plan
2. Delegate authority to the County Administrator to sign the attached amendment #1, Intergovernmental Agreement #4816 in the amount of \$10,068,092.

with Oregon Department of Corrections (DOC) and subcontracts with community agencies to implement grant activities 7/1/2014-6/30/2015:

*Sex Offender Services*

	<b>Sex Offender Treatment</b>	<b>\$150,000</b> McKenzie Counseling Services
	<b>Supervised Housing for Male Sex Offenders</b>	<b>\$37,257</b> Sponsors, Inc.
<i>Substance Abuse</i>		
	<b>Outpatient A&amp;D Treatment/ Endeavor</b>	<b>\$296,325</b> Emergence Addiction and Behavioral Therapies
<i>Supervision</i>		
	<b>Pre-trial Services</b>	<b>\$185,000</b> Oregon Judicial Department
<i>Transition Services</i>		
	<b>Transitional Housing/Sponsors</b>	<b>\$451,854</b> Sponsors, Inc.
<i>Other Services - Alcohol &amp; Drug Detox</i>		
	<b>Detox Beds/Willamette Family</b>	<b>\$73,000</b> Willamette Family, Inc.
	<b>Buckley House Sobering</b>	<b>\$75,000</b> Willamette Family, Inc.

ADOPTED this 3rd day of June, 2014.



Pat Farr, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 6/3/14

LANE COUNTY OFFICE OF LEGAL COUNSEL

**AMENDMENT #1 to  
INTERGOVERNMENTAL AGREEMENT #4816**

1. This is Amendment #1 to Agreement #4816 (as amended from time to time the "Agreement") dated November 4, 2013 between the State of Oregon acting by and through its Department of Corrections hereafter called Department, and Lane County, hereafter called County.

2. The Agreement is hereby amended as follows (new language is shown in **bold** and underlined and deleted language is indicated by [brackets]):

2.1 Section II(B), Duration, is hereby amended as follows:

"This Agreement will become effective July 1, 2013 and will remain in effect until [June 30, 2014] **June 30, 2015** or until terminated according to Section X (*Termination*). [and in no event longer than one (1) year from date of execution.]"

2.2 Section VII(D), first paragraph, is hereby deleted and replaced with the following:

**"D. For the period July 1, 2013, to June 30, 2014, the DEPARTMENT will disburse to COUNTY one fourth of the County Correction Grant Funds authorized under this Agreement to the COUNTY contact described in this paragraph. Disbursements will be made within 15 days of each of the following dates; 7/1/13, 10/1/13, 1/1/14, and 4/1/14. For the period of July 1, 2014 through June 30, 2015, the DEPARTMENT will disburse to COUNTY one fourth of the County Correction Grant Funds authorized under this Agreement to the COUNTY contact described in this paragraph. Disbursements will be made within 15 days of each of the following dates; 7/1/14, 10/1/14, 1/1/15, and 4/1/15."**

2.3 Exhibit A, County Intervention Plan and Budget Summary, is amended as follows:

The 2014-2015 Community Corrections Budget Summary, attached hereto as Exhibit A-1, is added to Exhibit A.

3. Except as expressly amended above, all other terms and conditions of the original agreement are still in full force and effect. COUNTY certifies that the representations, warranties and certifications contained in the original Agreement are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

IN WITNESS WHEREOF, the Parties acknowledge that they have read and understand this Amendment and agree to be bound by its terms and conditions effective as noted below.

**LANE COUNTY  
BOARD OF COMMISSIONERS**

**STATE OF OREGON by and through  
DEPARTMENT OF CORRECTIONS**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**APPROVED AS TO LEGAL SUFFICIENCY**

/s/ Keith Kutler, (per 05/06/14 email)  
Assistant Attorney General

		FY15	Recipient
<b>CCA Plan Categories</b>	<b>Lane County Programs</b>		
	<b>CCA Grant in Aid funds</b>	<b>\$10,068,192</b>	
	<b>Reallocated 11-13 funds \$10,573 INC in FY14</b>		
	<b>Total</b>	<b>\$10,068,192</b>	
	<b>System Administration</b>	<b>\$3,387</b>	P&P
<i>Community-Based Custodial Alternatives</i>	<b>Electronic Surveillance Program</b>	<b>\$30,000</b>	SO
<i>Community Service and Work Crew</i>			
	<b>Community Service</b>	<b>\$155,276</b>	SO
	<b>Sheriff's Work Crew</b>	<b>\$200,000</b>	SO
<i>Custodial/Sanction Beds</i>			
	<b>Jail</b>	<b>\$2,661,789</b>	SO
	<b>Community Correction Center</b>	<b>\$175,000</b>	SO
<i>Sex Offender Services</i>			
	<b>Sex Offender Treatment</b>	<b>\$150,000</b>	McKenzie Counseling
	<b>Supervised Housing for Male Sex Offenders/Sponsors</b>	<b>\$37,257</b>	Sponsors
<i>Substance Abuse</i>			
	<b>Outpatient A&amp;D Treatment/Emergence-Endeavor</b>	<b>\$296,325</b>	Emergence
<i>Supervision</i>			
	<b>Community Supervision</b>	<b>\$5,242,305</b>	P&P
	<b>Defendant - Offender Management</b>	<b>\$332,000</b>	SO
	<b>Pre-trial Services</b>	<b>\$185,000</b>	OJD
<i>Transition Services</i>			
	<b>Transitional Housing/Sponsors</b>	<b>\$451,854</b>	Sponsors
<i>Other Services - Alcohol &amp; Drug Detox</i>			
	<b>Detox Beds/Willamette Family</b>	<b>\$73,000</b>	Willamette Family
	<b>Buckley House Sobering</b>	<b>\$75,000</b>	Buckley House
	<b>Fund Total</b>	<b>\$10,068,192</b>	