

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER/RESOLUTION NO: 14-06-17-02

IN THE MATTER OF ADOPTING FY 13-14 SUPPLEMENTAL BUDGET #5 MAKING, REDUCING AND TRANSFERRING APPROPRIATIONS

**WHEREAS**, the Board of Commissioners having reviewed and considered the supplemental budget requests presented in the prepared Agenda Memorandum, in their regularly scheduled board meeting on this date; and

**WHEREAS**, in accordance with ORS 294.480, the governing body of any municipal corporation may make a supplemental budget for the fiscal year for which the regular budget has been prepared; and

**WHEREAS**, the amounts and purposes for the budget changes are herein detailed.

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **RESOLVES AND ORDERS** that the amounts for the fiscal year beginning July 1, 2014, be increased, decreased and transferred, for the purposes as outlined to the Board, as follows:

**Fund 124 General Fund**

	<u>Supplemental Change</u>	<u>New Fund Total</u>
<b>Public Safety</b>		
Resources	13,150	9,844,098
Requirements	13,150	32,581,183
FTE	0.00	178.63
<b>County Administration</b>		
Resources	29,861	12,865,048
Requirements	0	14,135,598
FTE	0.00	87.86
<b>General Expense</b>		
Resources	0	60,886,231
Requirements	29,861	17,555,199
FTE	0.00	0.00
<i>Expense Detail:</i>		
<i>Operational Contingency</i>	29,681	

**Fund 216 Parks & Open Spaces Fund**

<b>Public Works</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	60,000	3,829,817
Requirements	60,000	3,829,817
FTE	0.00	14.63

Reduction of operating contingency (\$10,000) and increase in M&S (\$10,000).

**Fund 241 County School Fund**

<b>General Expense</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	60,000	3,312,857
Requirements	60,000	3,312,857
FTE	0.00	0.00
<i>Expense Detail:</i>		
M&S Total	60,000	

**Fund 244 County Clerks Fund**

**County Administration**

Decrease reserves (\$29,681) and increase fund transfers (\$29,681).

**Fund 260 Special Revenue Fund**

<b>Public Safety</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	33,388	18,507,110
Requirements	33,388	18,507,110
FTE	0.00	55.17

**Public Works**

Decrease operational contingency (\$40,000) and increase M&S (\$40,000).

<b>General Expense</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	-295,000	7,936,857
Requirements	-295,000	7,936,857
FTE	0.00	0.00
<i>Expense Detail:</i>		
M&S Total	(295,000)	

**Fund 285 Intergov. Human Services Fund**

<b>Health &amp; Human Serv.</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	223,776	12,414,196
Requirements	223,776	12,414,196
FTE	0.00	22.75

**Fund 286 Health & Human Services Fund**

<b>Health &amp; Human Serv.</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	1,695,032	75,183,413
Requirements	1,695,032	75,183,413
FTE	0.45	365.88

**Fund 454 Juvenile Justice Center Construction Fund**

<b>General Expense</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	597,095
Requirements	0	597,095
FTE	0.00	0.00
<i>Expense Detail:</i>		
<i>M&amp;S Total</i>	5,000	
<i>Capital Expenditures</i>	(5,000)	

**Fund 530 Solid Waste Disposal Fund**

**Public Works**

Decrease reserves (\$60,000) and increase fund transfers (\$60,000).

**Fund 619 Motor Equipment Pool Fund**

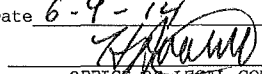
**Public Works**

Decrease operational contingency (\$200,000) and increase M&S (\$200,000)

ADOPTED this 17th day of June, 2014.



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Pat Farr, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 6-9-14 Lane County  
  
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OFFICE OF LEGAL COUNSEL