

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

ORDER NO. 14-09-30-01H

) IN THE MATTER OF ADOPTING
) THE 2014/2015 BUDGET AND
) MAKING APPROPRIATIONS

WHEREAS, it is necessary for the Board to adopt a 2014/2015 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2014/2015 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

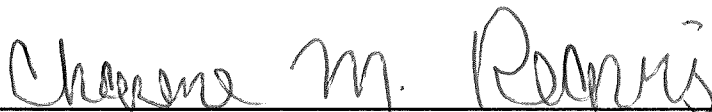
ORDERED, that the 2014/2015 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2014, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

Community Services Division	\$4,110,200
Housing Division	\$7,644,500
Section 8 Division	<u>\$16,817,800</u>
Total	<u>\$28,572,500</u>

ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this 30th day of September, 2014.



Chair, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2014/2015 BUDGET AND MAKING
APPROPRIATIONS