

**IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON**

ORDER NO. 15-09-29-01H

) IN THE MATTER OF ADOPTING
) THE 2015/2016 BUDGET AND
) MAKING APPROPRIATIONS

WHEREAS, it is necessary for the Board to adopt a 2015/2016 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2015/2016 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

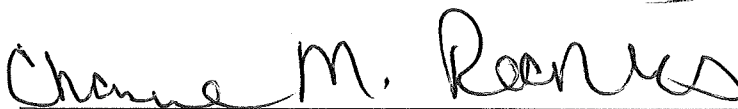
ORDERED, that the 2015/2016 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2015, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

Community Services Division	\$3,682,900
Housing Division	\$9,950,000
Section 8 Division	<u>\$15,952,800</u>
Total	<u>\$29,585,700</u>

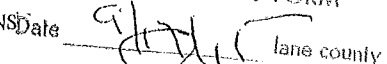
ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this 29th day of September, 2015.



Chair, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2015/2016 BUDGET AND MAKING APPROPRIATIONS Date

APPROVED AS TO FORM

 lane county

OFFICE OF LEGAL COUNSEL