

**IN THE BOARD OF COMMISSIONERS OF THE  
HOUSING AND COMMUNITY SERVICES  
AGENCY OF LANE COUNTY, OREGON**

**ORDER NO.** 16-09-27-01H

**) ORDER/IN THE MATTER OF ADOPTING  
) THE 2016/2017 BUDGET AND  
) MAKING APPROPRIATIONS**

WHEREAS, it is necessary for the Board to adopt a 2016/2017 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2016/2017 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

ORDERED, that the 2016/2017 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2015, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

Community Services Division	\$5,156,167
Housing Division	\$10,492,376
Section 8 Division	\$17,874,822
Total	\$33,523,364

ADOPTED, by the Housing And Community Services Agency of Lane County,

DATED this 27th day of September, 2016

APPROVED AS TO FORM

Date 9/19/16 lane county

OFFICE OF LEGAL COUNSEL

  
Chair, HACSA Board of Commissioners