

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 19-08-20-16

In the matter of approving the 2019-2021 Measure 57 Intervention Program Budget Summary and delegating authority to the County Administrator to execute an Intergovernmental Agreement with Oregon Department of Corrections and subcontracts for services.

WHEREAS, the Board of Commissioners is responsible for approving the Measure 57 grant budget and delegating authority for executing agreements; and

WHEREAS, supplemental funds were made available by the legislature for drug-addicted persons as part of the implementation of Measure 57; and

WHEREAS, a statewide approach to intervention was defined to meet the statutory requirement that the programs funded be guided by evidence-based practices and be designed to reduce crime and drug addiction; and

WHEREAS, the approach includes a balance of treatment, supervision, and immediate sanctions; and

WHEREAS, Lane County must adopt an Intervention Program Budget Summary for how funds will be allocated; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the budget was developed by the Lane County Public Safety Coordinating Council; and

WHEREAS, the Public Safety Coordinating Council hereby recommends approval of this Measure 57 Intervention Program Budget Summary to the Board of County Commissioners;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2017-2019 Lane County Measure 57 Intervention Program Budget Summary
2. Delegate authority to the County Administrator to execute the following intergovernmental agreements and contracts related to the 2019-2021 Measure 57 plan for the term of 07/01/2019-06/30/2021
 - a. \$1,062,410.00 Intergovernmental Agreement with Oregon Department of Corrections

b. \$247,702.32 subcontract with Emergence

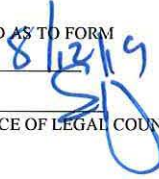
ADOPTED this 20th day of August, 2019.



Pete Sorenson, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date



LANE COUNTY OFFICE OF LEGAL COUNSEL

**2019-2021 M57 Supplemental Funds
Intervention Program Budget Summary**

Program Expenses	17-19 M57 Supplemental Funds Carryover	19-21 M57 Supplemental Funds	Other State Funds	County/Local Funds	Total
A. Supervision Related Personnel Costs		282,000.00	352,404.00		634,404.00
Salaries					
Wages					
Descriptions		1.0 FTE PO (.5 to ATC, .5 to VTC)	OCJC - 1.25 FTE PO (.25 in Mental Health Court and 1.0 in Adult Treatment Court)		
B. Materials & Services		25,000.00	17,282.00		42,282.00
Descriptions		Incentives \$20,000, Medical Assist \$5,000	OCJC - Transportation \$4,000; Administration \$8,000; Drug Testing \$5,282		
C. Treatment Provider/Contracted Services		247,702.32	1,449,366.00	36,286.25	1,733,354.57
Descriptions		6 ATC Slots (\$407/mo), Court Liaison \$100,000, 5 VTC Slots @ \$725/mo	OCJC - Treatment slots for all treatment courts \$577,901; QMHP for 9 months \$58,500; Recovery Housing \$55,300; Transitional Housing \$115,325; 1.0 FTE Assistant DA in all Treatment Courts \$279,500;	Funding for treatment slots for all courts through Oregon Community Foundation (Serbu)	
Descriptions			Peer Support \$171,840; .50 FTE Program Coordinator \$110,040; .20 FTE Public Defender in Mental Health Court \$47,247; .25 FTE Case Manager in Mental Health Court \$21,840; LCOG Fidelity & Evaluation \$12,000		
D. Sanction Costs	36,142.32	507,707.68			543,850.00
Descriptions	Using carryforward to cover a portion of the 1 RRC bed	4 Jail beds @ \$155/day, 1 RRC bed @ \$125/day. Alternative sanctions such as Sheriff's Work Crew can be utilized in place of a jail bed.			
E. Capital Outlay					
Descriptions					
Total	36,142.32	1,062,410.00	1,819,052.00	36,286.25	2,953,890.57