

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 19-08-27-02

IN THE MATTER OF ACCEPTING THE 19-21 OREGON CRIMINAL JUSTICE COMMISSION GRANT FOR LANE COUNTY ADULT TREATMENT COURT AND DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR TO SIGN GRANT DOCUMENTS AND RELATED CONTRACTS

WHEREAS, The Lane County Adult Treatment Court is a criminal justice model that has proven to reduce criminal recidivism and costs of health care, food stamps, unemployment, child welfare and other costs to the taxpayer; and

WHEREAS, the Lane County Sheriff's Office works collaboratively with the Oregon Judicial Department, Emergence, Inc. and Sponsors Inc., to prepare grant proposals to fund expanded treatment and counseling services to participants of the Adult Treatment Court; and

WHEREAS, the Board of Commissioners approves all grant awards in excess of \$150,000; and

WHEREAS, the Board of Commissioners delegates authority to the County Administrator to sign grant award documents and related contracts.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Delegate authority to the County Administrator to sign the 19-21 OCJC grant documents to accept the award for the Lane County Adult Treatment Court in the amount of \$1,135,353
2. Delegate authority to the County Administrator to execute subcontracts for services as detailed in the grant award.

ADOPTED this 27th day of August, 2019.



Pete Sorenson, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 8/15/19
LANE COUNTY OFFICE OF LEGAL COUNSEL

FY19-21 BUDGET AWARD

OCJC Drug Court

	Provider	Quantity	Unit	Cost/Rate	Total
Treatment Slots		24	Person	407	234,432
QMHP (9 months to pick up from SAMHSA end)	Emergence	1560	Hours	37	58,500.00
Recovery Housing	Emergence	158.00	Month	350	55,300
Transportation (local, bus passes)		150	Bulk	3,000	3,000
Transportation (Greyhound)		10	Bulk	1,000	1,000
Case Managed Trans. Housing Services	Sponsors	3295	Session	35	115,325
.70 FTE ADA	LCDA	0.7	FTE	279,500	195,552
1.0 FTE PO	LCPO	1	FTE	282,000	281,904
Peer Support	Relief Nursery	24 Monthly	PP	290	167,040
Transportation costs to Residential Treatment	Relief Nursery	12	Each	400	4,800
Drug Testing (Court Instants)		300	Each	5	1,500
Administration	LCSO		Flat		5,000
Program Fidelity/Eval	LCOG				12,000
					1,135,353