

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 20-10-06-03

In the matter of revising the 2019-2021 Community Corrections Grant-in-Aid budget and delegating authority to the Public Safety Coordinating Council Planner to complete and submit the Community Corrections Biennial Plan Modification forms, and to the County Administrator to amend intergovernmental agreements and contracts.

WHEREAS, Lane County was allocated Grant-in-aid funds by Oregon Department of Corrections (DOC) for community corrections to help reduce the prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, Lane County submitted a Community Corrections Plan to DOC; and

WHEREAS, the Community Corrections Plan was developed by the Lane County Public Safety Coordinating Council (PSCC); and

WHEREAS, the PSCC Budget Committee has reviewed expenditures to date and determined some programs are not spending funds as initially projected; and

WHEREAS, the PSCC Budget Committee also determined other programs are in need of these funds to best meet the state and local goals and achieve target outcomes; and

WHEREAS, the PSCC Budget Committee and full PSCC unanimously adopted the recommended changes included in this order; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2019-21 Grant-in-Aid Community Corrections budget Revision 1.
2. Delegate authority to the Public Safety Coordinating Council staff to submit any documents required to revise the budgets as approved by the Board.
3. Delegate authority to the County Administrator to execute amendments to intergovernmental agreements and contracts as required to reflect the 2019-2021 budget revisions below.

Abbreviations used in the tables below are: Parole & Probation (P&P) and Re-entry Lane (RLAN).

Amount	From Grant-in-Aid Line Item	Amount	To Grant-in-Aid Line Item	Notes
\$146,639	Sex Offender Treatment (P&P)	\$66,464	416 Program Supervisor (P&P)	
		\$50,004	416 Program Probation Officer (P&P)	
		\$30,171	416 Program Corrections Tech (P&P)	
\$45,830	RLAN Support Services (Sponsors, Inc.)	\$8,758	Crisis Funds (Sponsors, Inc.)	
		\$37,072	Inmate Welfare Supplement (Sponsors, Inc.)	DOC reduced year 1 and phase out year 2 support provided through the Inmate Welfare Fund Subsidy
\$192,469	TOTAL	\$192,469		

ADOPTED this 6th day of October, 2020.



Heather Buch, Chair
Lane County Board of Comm

Grant-in-Aid Budget 2019-2021

August 26, 2020 Revision

	A	B	C	D	E	I
1		2019-2021		DOC 07/22/19 Final County Budget Allocation		
2		Legislative Adopted Budget (LAB) - State Total		\$268,431,940.00		
3		Lane Percentage		9.57%		
4	CCA Plan Categories	Lane County Programs 2019-2021 Formula 9.57%	Recipient	Grant-in-Aid		
5		Lane County		\$ 25,644,732.00	8/26/20 Revised Budget Amount	CHANGES 8/26/20
6						
7		EXPENDITURES				
8		Community-Based Custodial Alternatives				
9		Electronic Surveillance Program	LCSO	\$52,560.00		
10		Electronic Surveillance Program	P&P	\$34,277.00		
11		Residential Reentry Center (5 beds)	LCSO	\$456,250.00		
12		Community Service and Work Crew				
13		Community Service	LCSO	\$90,000.00		
14		Sheriff's Work Crew (25% of Work Crew Budget)	LCSO	\$450,000.00		
15		Custodial/Sanction Beds				
16		Jail (65 beds)	LCSO	\$7,344,592.00		
17		Sex Offender Services				
18		Sex Offender Treatment	Ctr for Family Dev.	\$296,765.00	\$150,126.00	(146,639)
19		Supervised Housing for Male Sex Offenders	Sponsors	\$80,475.00		
20		Substance Abuse & Mental Health				
21		Outpatient A&D Treatment/Endeavor	Emergence	\$285,600.00		
22		Sobering Station	WF	\$35,000.00		
23		Veteran's Treatment Court Case Manager	LCSO			
24		Mental Health Court Housing for SPMI	LCSO			
25		Supervision				
26		Community Supervision	P&P	\$13,325,506.00		
27		Justice Involved Women's Initiative	P&P	\$326,032.00		
28		1.0 FTE Mental Health PO	P&P			
29		Transition Services				
30		Reentry Services/Transitional Housing	Sponsors	\$1,497,251.64		
31		Inmate Welfare Supplement			\$37,072.00	37,072
32		Permanent Supportive Housing - The Oaks	Sponsors	\$293,002.92		
33		Crisis Funds	Sponsors	\$72,000.00	\$80,758.00	8,758
34		Peer Mentoring/Incentives	Sponsors			
35		Mentoring Program	Sponsors			
36		CBT/MET/Incentives/Gender Specific	Sponsors	\$14,478.44		
37		DOC Reentry Grant (RLAN)				
38		RRC, 6 beds for DOC RLAN releases	LCSO	\$547,500.00		
39		RLAN Support Services	Sponsors	\$306,600.00	\$260,770.00	(45,830)
40		JRI Oregon - 416				
41		416 Program Prosecution	DA - 1.0 Sr. Pros. Yr. 1			
42		416 Program Supervision	P&P - .5 Supervisor Y1; 0 FTE Y2		\$66,464.00	66,464
43		416 Program Probation Officer	P&P - 1.0 PO Y1; .264 FTE Y2		\$50,004.00	50,004
44		416 Program Corrections Tech	P&P - .5 FTE Y1; 0 FTE Y2		\$30,171.00	30,171
45		Other Programs				
46		Sherman Center Education Program	LCSO			
47		Pre-trial Services	OJD	\$136,842.00		
48		Batterer Intervention Program	Bridges to Safety			
49		Community Prosecution Mediation Services	CDR			
50		PSCC				
51		PSCC Systems Analyst, Admin.	LCOG			
52		PSCC Staffing - LC share Mutual Support IGA	LCOG			
53		PSCC Staffing - Max LPSCC Capacity	LCOG			
54		Victim Services 10%				
55		Victim Services	Kids' FIRST			
56		Victim Services	SASS			
57		Victim Services	Womenspace			
58		Victim Services	SOS			
59		Evaluation 3% of JRGP				
60		Veterans Treatment Court, Strength at Home RCT	American University			
61		Permanent Supportive Housing, The Way Home RCT	Sponsors			
62		Total Expenditures		\$25,644,732.00		
63		Balance		(\$0.00)		

**Grant-in-Aid Budget 2019-2021
Revised Budget**

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