

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER AND RESOLUTION
NO: 16-01-12-01

IN THE MATTER OF TRANSFERRING
BUDGETED APPROPRIATIONS FROM
SPECIAL REVENUE FUND 260 TO
GENERAL FUND 124 WITHIN THE
SHERIFF'S OFFICE TO ACCOUNT FOR
THE ELIMINATION OF ROAD FUND
SUPPORT FOR PATROL AND RESIDENT
DEPUTIES SERVICES

WHEREAS, the Sheriff's Office Patrol and Resident Deputy Services were previously funded in whole or in part with Road Fund and therefore appropriated to the Special Refund Fund; and

WHEREAS, beginning in FY 14-15, the Resident Deputy Service no longer received any Road Fund support and beginning in FY 15-16, Patrol Services no longer received any General Fund Support; and

WHEREAS, moving these services into the General Fund will more clearly account for the expenses and FTE paid for with General Funds;

WHEREAS, it is necessary for the budget appropriations adopted and subsequently amended by supplemental budgets for FY 15-16 be moved between the Special Revenue Fund and the General Fund within the Department of Public Safety the Board of Commissioners, as per ORS 294.463 (1) & (3), has authority to transfer appropriations and budget resources within and between funds by an official resolution; and

WHEREAS, the need, the purpose, and the amount of the transfer are herein described;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS and RESOLVES** as follows:

1. That expense appropriations and resources be transferred as follows:

<u>GENERAL FUND</u>	<u>Appropriations</u>	<u>FTE</u>
Sheriff's Office		32.00
Resources	0	
Expenditures	6,016,745	
Not Allocated to Organization Unit		
Transfers	(6,016,745)	
<u>SPECIAL REVENUE FUND</u>	<u>Appropriations</u>	<u>FTE</u>
Sheriff's Office		(32.00)
Resources	(6,016,745)	
Expenditures	(6,016,745)	

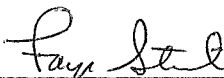
ADOPTED this 12th day of January, 2016.

APPROVED AS TO FORM

Date

1-5-16

LANE COUNTY OFFICE OF LEGAL COUNSEL



Faye Stewart, Chair
Lane County Board of Commissioners