

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 16-04-05-01

IN THE MATTER OF UPDATING THE  
COMMUNITY CORRECTIONS PLAN (CCP)  
AND JUSTICE REINVESTMENT GRANT  
PROGRAM (JRGP) BUDGETS, AND  
DELEGATING AUTHORITY TO THE  
COUNTY ADMINISTRATOR TO EXECUTE  
CONTRACTS UNDED BY THE CCP AND  
JRGP

**WHEREAS**, the Board of Commissioners accepted the recommendations of the Public Safety Coordinating Council (PSCC) and approved the Community Corrections Plan (CCP) on August 18, 2015, and authorized the County Administrator to execute contracts awarded under the CCP; and

**WHEREAS**, the Board of Commissioners accepted the recommendations of the PSCC and approved the Lane County Justice Reinvestment Grant Program (JRGP) grant application on on August 18, 2015, and authorized the County Administrator to execute contracts awarded under the JRGP; and

**WHEREAS**, the PSCC budget committee has recommended revisions and adjustments to line item amounts in the budgets for the CCP and the JRGP approved by the Board, as described in Exhibit A to this Order; and

**WHEREAS**, the revisions and adjustments to the CCP and JRGP budgets will result in a more effective set of services funded under the grants; and

**WHEREAS**, contracts or amendments based on these budgets, in amounts that exceed the grants of authority in Chapter 20 of the Lane Manual, require express Board approval;


**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. That the revisions to the CCP and JRGP budgets described in Exhibit A to this Order are approved.
2. That the contract with McKenzie Counseling, Inc. be extended through June 30, 2017, through the use of a replacement agreement that provides additional reporting and performance requirements.
3. That the County Administrator is delegated authority to execute contracts for Cognitive Behavioral/Motivation Groups and for Prison Diversion Cognitive Behavioral and Family Marital Therapy, in accordance with LM 20.325.

**ADOPTED** this 5th day of April, 2016.

  
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Chair, Lane County Board of Commissioners

APPROVED AS TO FORM

  
Digitally signed by James Chaney  
DN: cn=James Chaney, o=Lane County,  
ou=Assistant County Counsel,  
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Date: 2016.03.25 15:20:34 -0700

OFFICE OF LEGAL COUNSEL

Exhibit A

CCA & JRGP Plan Categories	Final Legislative Adopted Budget	2015-2017 PSCC Budget Committee Recommendation			HB 3194 Carryover	
	Lane County Programs	Grant in Aid Recommended	JRGP Recommended	Recipient		
	<b>REVENUE</b>	<b>\$20,434,011</b>	<b>\$3,172,990</b>		<b>\$257,724</b>	\$146,551 Emergence, \$102,702 Jail Ed. Prog., \$8,471 P&P
	PP	\$10,884,116	\$508,703			
	Service Providers	\$1,972,343	\$2,572,034			
	LCSO	\$7,577,552	\$349,976			
	<b>EXPENDITURES</b>					
	System Administration	\$17,346		P&P		
	Community-Based Custodial Alternatives					
	Electronic Surveillance Program	\$60,000		LCSO		
	Community Service and Work Crew					
	Community Service	\$310,552		LCSO		
	Sheriff's Work Crew	\$400,000		LCSO		
	Custodial/Sanction Beds					
	Jail	\$5,790,000		LCSO		
	Community Correction Center	\$350,000		LCSO		
	Behavioral Health Medication & Treatment		\$153,142	TBD		
	Sex Offender Services					
	Sex Offender Treatment	\$300,000		McKenzie Counseling		
	Supervised Housing for Male Sex Offenders	\$74,514		Sponsors		
	Substance Abuse					
	Outpatient A&D Treatment/Emergence-Endeavor		\$221,809	Emergence	\$31,687	\$253,496
	Supervision					
	Community Supervision	\$10,809,198		P&P		
	P&P After Hours On-Call	\$57,572		P&P		
	Managed Offender Software		\$5,100	P&P		
	Incentives			P&P	\$17,143	
	Defendant - Offender Management	\$664,000		LCSO		
	Pre-trial Services	\$384,962		OJD		
	Transition Services					
	Transitional Housing/Sponsors	\$812,482	\$171,973	Sponsors		
	The Oaks Capital Match		\$100,000	Sponsors		
	Oaks Program Manager	\$31,594		Sponsors		
	Crisis Funds		\$48,000	Sponsors		
	Bothy Cottage 3 beds		\$109,500	Sponsors		
	Sustaining Grants Ending - BJA JRI Lane					
	Community Prosecution DDA, OA			DA	\$136,354	1.0 DA, .25 OA, 9/1/15-8/30/16
	Community Prosecution Mediation Services			CDR	\$40,000	9/1/15-8/30/16
	Cognitive Behavioral Treatment, Incentives		\$100,833	Emergence		
	Cognitive Behavioral Treatment, Incentives		\$100,834	Sponsors		
	Mentor Programming Incentives		\$18,333	Sponsors		
	Sustaining Grants Ending - JRI Oregon					
	416 Program Prosecution		\$159,375	DA		
	416 Program Supervision		\$134,260	P&P		
	Mentorship Case Manager		\$34,748	Sponsors		
	CBT, Family Marital Therapy		\$40,991	Emergence		40991.25
	Sustaining Grants Ending - Second Chance Act					
	Transitional Housing, Services, Mentorship CM		\$113,062	Sponsors		
	Sex Offender Treatment		\$37,688	CFD	\$8,471	
	SCA Program Dir.	\$40,912		Sponsors		
	LCSO Admin Costs	\$3,000		LCSO		
	LCOG Eval, Database, etc.	\$7,500		LCOG		
	Sustaining Grants Ending - DOC Reentry Grant					
	CCC, 6 beds for DOC releases		\$103,576	LCSO		
	Employment, Mentoring, MRT, ID/Bus Passes		\$84,744	Sponsors		
	Sustaining Grants Ending - State Reentry Grant					
	Probation Officer .5 FTE		\$107,200	P&P		
	Mental Health/Sub. Abuse Tx.		\$48,036	Emergence	\$6,862	54898
	Transitional Housing		\$200,000	Sponsors		
	Administration		\$5,000	LCSO		
	Other Programs					
	Sherman Center Education Program		\$200,000	LCSO		
	GED Tests		\$5,400	LCSO		
	Batterer Intervention Program		\$130,000	TBD		
	Cognitive Behavioral Therapy in Jail		\$36,000	LCSO		36,000
	Motivational Enhancement Treatment	\$23,835	\$9,565	Emergence		33,400
	1.0 FTE PO TBD		\$245,000	P&P		
	Other Services - Alcohol & Drug Detox					
	Detox Beds	\$51,000		Willamette Family		
	Sobering Station	\$245,000		Willamette Family		
	Victim Services 10%					
	Dedicated Medical Professional		\$95,190	Kids' FIRST		
	Increased focus on marginalized, underserved communities		\$95,190	SASS		
	Crisis & Support Center and Safehouse		\$95,190	Womenspace		
	Assist with transportation, housing, food, clothing, etc.		\$31,729	SOS		
	PSCC					
	PSCC Systems Analyst, Admin. Support	\$544	\$36,332	LCOG	\$17,207	
	Evaluation					
	JRI Oregon 416 Program - RCT		\$95,190	OSLC		
	<b>Fund Total</b>	<b>\$20,434,011</b>	<b>\$3,172,990</b>		<b>\$257,724</b>	
	<b>Balance</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	
	<b>Inmate Welfare Fund</b>	<b>\$59,555</b>		Sponsors		
	<b>Treatment Transition Fund</b>	<b>\$140,634</b>		Sponsors		