

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 16-06-07-08

In the matter of revising the 2015-2017 Grant-in-Aid, Justice Reinvestment Grant Program (HB3194), and 2013-2015 Justice Reinvestment Grant Program carryover budgets, approving the addition of one full-time Parole Officer (1.0 FTE) in Fund 267 within Parole & Probation to be assigned the Gender Specific Caseload, and delegating authority to the Public Safety Coordinating Council Chair to sign and submit any revision forms requiring the PSCC Chair's signature and to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts.

**WHEREAS**, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

**WHEREAS**, Lane County submitted a Justice Reinvestment Grant Program (JRGP) application to the Oregon Criminal Justice Commission for these funds, which were subsequently awarded; and

**WHEREAS**, pursuant to ORS 423.520 and ORS 423.478 Lane County was, for the 2015-2017 biennium, allocated funds to provide supervision, sanctions, and services for adult offenders; and

**WHEREAS**, the Board of Commissioners approved and submitted a Community Corrections Plan for Lane County in order to receive Community Corrections Act (CCA) Grant-in Aid and related funds from Oregon Department of Corrections; and

**WHEREAS**, the JRGP application and CCA Plan were developed by the Lane County Public Safety Coordinating Council (PSCC); and

**WHEREAS**, the PSCC has reviewed expenditures to date and determined some programs are not spending funds as initially projected ; and

**WHEREAS**, other programs are in need of these funds to best meet the state and local goals and achieve target outcomes;

**WHEREAS**, the Public Safety Coordinating Council recommended revising both the JRGP and CCA Grant-in-Aid budgets to maximize use of the funds remaining for this biennium; and

**WHEREAS**, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the revised 2015-2017 JRGP and CCA Grant-in-Aid budgets.

2. Delegate authority to the Public Safety Coordinating Council Chair to sign and submit any documents required to revise the JRGP budget as approved by the Board.
3. Delegate authority to the County Administrator to execute any additional grant documents and intergovernmental agreements.
4. Delegate authority to the County Administrator to sign agreements with community agencies.
5. Add one full-time Parole Officer (1.0 FTE) in Fund 267 within Parole & Probation to be assigned the Gender Specific Caseload.

ADOPTED this 7th day of June, 2016.

  
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Faye Stewart, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 5/26/16  
\_\_\_\_\_  
LANE COUNTY OFFICE OF LEGAL COUNSEL

		2015-2017 PSCC Recommendation May 19, 2016					
Final Legislative Adopted Budget							
CCA & JRGP Plan Categories	Lane County Programs	Grant in Aid Recommended	JRGP Recommended	Recipient	HB 3194 Carryover	Available	Add
REVENUE		\$20,434,011	\$3,172,990		\$257,724		
EXPENDITURES							
	System Administration	\$17,346		P&P			
Community-Based Custodial Alternatives							
	Smart Phone ESP			P&P			\$10,000
	Electronic Surveillance Program	\$60,000		LCSO			
	Electronic Surveillance Services			P&P			\$36,000
Community Service and Work Crew							
	Community Service	\$310,552		LCSO			
	Sheriff's Work Crew	\$400,000		LCSO			
Custodial/Sanction Beds							
	Jail	\$5,790,000		LCSO			
	Community Correction Center	\$350,000		LCSO			
Mental Health							
	Behavioral Health Medication & Treatment		\$153,142	LCBH		\$84,000	
Sanctions							
Sex Offender Services							
	Sex Offender Treatment	\$300,000		McKenzie Counseling			\$8,400
	Supervised Housing for Male Sex Offenders/Sponsors	\$74,514		Sponsors			
Substance Abuse							
	Outpatient A&D Treatment/Emergence-Endeavor		\$221,809	Emergence	\$31,687		
Supervision							
	Community Supervision	\$10,809,198		P&P			
	UCCI Training (A&D skill based, cognitive)			P&P			\$14,000
	Carey Guides Bits Electronic Version			P&P			\$1,500
	Gender Specific PO			P&P			\$128,000
	Psychopathy Testing			P&P			\$15,000
	P&P After Hours On-Call	\$57,572		P&P		\$28,786	
	Managed Offender Software		\$5,100	P&P		\$5,100	
	Incentives			P&P	\$17,143	\$10,000	\$2,786
	Defendant - Offender Management	\$664,000		LCSO			
	Pre-trial Services	\$384,962		OJD			
Transition Services							
	Transitional Housing/Sponsors	\$812,482	\$171,973	Sponsors			\$63,875
	The Oaks Capital Match		\$100,000	Sponsors			
	Oaks Program Manager	\$31,594		Sponsors			
	Crisis Funds		\$48,000	Sponsors			\$12,000
	Bothy Cottage 3 beds		\$109,500	Sponsors			
Sustaining Grants Ending							
	BJA JRI Lane						
	Community Prosecution DDA, OA			DA	\$136,354		
	Community Prosecution Mediation Services			CDR	\$40,000		
	Cognitive Behavioral Treatment, Incentives		\$100,833	Emergence		\$40,000	
	Cognitive Behavioral Treatment, Incentives (Add MET)		\$100,834	Sponsors			\$36,000
	Mentor Programming Incentives		\$18,333	Sponsors			
	JRI Oregon						
	416 Program Prosecution		\$159,375	DA			
	416 Program Supervision		\$134,260	P&P			
	Mentorship Case Manager - 416 Females		\$34,748	Sponsors			\$40,000
	Transitional Housing			Sponsors			
	CBT, Family Marital Therapy		\$40,991	Emergence			
	Second Chance Act						
	Transitional Housing, Services, Mentorship CM		\$113,062	Sponsors			
	Sex Offender Treatment		\$37,688	CFD	\$8,400		
	SCA Program Dir.	\$40,912		Sponsors			
	LCSO Admin Costs	\$3,000		LCSO			
	LCOG Eval, Database, etc.	\$7,500		LCOG			
	DOC Reentry Grant						
	CCC, 6 beds for DOC releases		\$103,576	LCSO			
	Employment, Mentoring, MRT, ID/Bus Passes		\$84,744	Sponsors			
	State Reentry Grant						
	Probation Officer .5 FTE		\$107,200	P&P			
	Mental Health/Sub. Abuse Tx.		\$48,036	Emergence	\$6,862	\$48,036	
	Transitional Housing		\$200,000	Sponsors			
	Administration		\$5,000	LCSO			
Other Programs							
	Sherman Center Education Program		\$200,000	LCSO			
	GED Tests		\$5,400	LCSO			
	Batterer Intervention Program		\$130,000	Bridges to Safety		\$43,000	
	Cognitive Behavioral Therapy in Jail		\$36,000	LCSO		\$36,000	
	Gender Specific Female MET in Jail			Sponsors			\$27,361
	Motivational Enhancement Treatment	\$23,835	\$9,565	Emergence			
	1.0 FTE PO Mental Health (was Day Reporting)		\$245,000	P&P		\$115,000	
Other Services - Alcohol & Drug Detox							
	Detox Beds	\$51,000		Willamette Family			
	Sobering Station	\$245,000		Willamette Family			
Victim Services							
	Victim Services 10%						
	Dedicated Medical Professional		\$95,190	Kids' FIRST			
	Increased focus on marginalized, underserved communities		\$95,190	SASS			
	Crisis & Support Center and Safehouse		\$95,190	Womenspace			
	Assist with transportation, housing, food, clothing, etc.		\$31,729	SOS			
PSCC							
	PSCC Systems Analyst, Admin. Support, Conferences	\$544	\$36,332	LCOG	\$17,207		\$15,000
Evaluation							
	JRI Oregon 416 Program - RCT		\$95,190	OSLC			
	<b>Fund Total</b>	<b>\$20,434,011</b>	<b>\$3,172,990</b>		<b>\$257,653</b>	<b>\$409,922</b>	<b>\$409,922</b>
	<b>Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71</b>	<b>\$0</b>	