

PASSED

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION
AND ORDER:

11-8-3-3

) ORDER _____ / IN THE MATTER OF ADDING
) ONE FULL TIME (1.0 FTE) ADMINISTRATIVE ANALYST
) POSITION AND TWO FULL TIME OFFICE ASSISTANT 2
) POSITIONS EFFECTIVE AUGUST 8, 2011 AND
) APPROPRIATING AN ADDITIONAL \$123,966 IN REVENUES
) AND EXPENDITURES FOR 2011-2012 IN FUND 286
) DEPARTMENT OF HEALTH & HUMAN SERVICES

WHEREAS, Lane County Behavioral Health Services has integrated into the Community Health Centers of Lane County and the management team has developed focus areas to aid in this integration: and

WHEREAS, Developmental Disabilities Services receives funds from State of Oregon, Department of Human Services for case management, quality assurance, eligibility and protective services; and

WHEREAS, Lane County Behavioral Health Services desires to add an Administrative Analyst position to assist the management team in analyzing and reporting on the focus areas of community access to mental health services, worker productivity, centralized scheduling and supervision; and

WHEREAS, Developmental Disabilities Services desires to add two Office Assistant 2 positions to relieve DD specialists of a portion of administrative duties and assist in compliance with state and federal rules, and;

WHEREAS, the addition of one full time (1.0 FTE) Administrative Analyst position will be funded by increased productivity and fee revenue, and

WHEREAS, the addition of two full time (2.0 FTE) Office Assistant 2 positions will be funded by unanticipated additional funds to the State Department of Human Services contract prior to County budget adoption.

NOW THEREFORE, IT IS HEREBY RESOLVED AND ORDERED that the Board of County Commissioners add one full time (1.0 FTE) Administrative Analyst position and two full time (2.0 FTE) Office Assistant 2 positions effective August 8, 2011 and appropriate an additional \$123,966 in Revenues and Expenditures for 2011-2012 in fund 286 Department of Health & Human Services.

Effective this 3rd day of August, 2011



Faye Stewart, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 7-26-11 lane county



OFFICE OF LEGAL COUNSEL