

**IN THE BOARD OF COMMISSIONERS OF THE  
HOUSING AND COMMUNITY SERVICES AGENCY  
OF LANE COUNTY, OREGON**

**ORDER NO.**

11-9-27-1H

**)IN THE MATTER OF ADOPTING  
)THE 2011/2012 BUDGET AND  
)MAKING APPROPRIATIONS**

WHEREAS, it is necessary for the Board to adopt a 2011/2012 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2011/2012 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

ORDERED, that the 2011-2012 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2011, and for the purposes shown below, are hereby appropriated:


GENERAL FUND

Community Services Division	\$ 7,496,700
Housing Division	7,235,500
Section 8 Division	<u>15,692,400</u>
Total	<u>\$30,424,600</u>

ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this ~~28~~<sup>27th</sup> day of September, 2011.

  
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Chairperson, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2011/2012 BUDGET AND MAKING APPROPRIATIONS

APPROVED AS TO FORM  
Date 9-21-2011 by   
OFFICE OF LEGAL COUNSEL