

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO. 12-05-23-15) IN THE MATTER OF ALLOCATION \$75,000 IN
) TRANSIENT ROOM TAX SPECIAL PROJECTS FUNDS
) TO PUBLIC WORKS PARKS DIVISION AND
) APPROPRIATING \$15,000 IN SYSTEM
) DEVELOPMENT CHARGES FOR POWER
) INSTALLATION AND ACCESS IMPROVEMENTS AT
) HOWARD BUFORD RECREATION AREA FOR PARKS
) HOSTED SPECIAL EVENTS RELATED TO TOURISM.

WHEREAS, the Lane County Parks Division provides a diversity of recreational opportunities in Lane County that are tourism related; and

WHEREAS, Lane County has strategic objectives regarding tourism activities in Lane County; and

WHEREAS, interest in use of the event area at Howard Buford Recreation Area for outdoor special events has continued to increase for the past four years; and

WHEREAS, the proposed installation of power at the event area of Howard Buford Recreation Area is consistent with the *Lane County Strategic Plan* in developing revenue generating opportunities and opportunities for revenue enhancing public/private partnerships;

WHEREAS, the Parks Division, in keeping with industry standards and working towards a proactive approach to assist with the overall county financial system, recognizes the need to implement new and updated revenue enhancing tourism related activities; and

WHEREAS, the estimated costs for updated power and access to the event area of Howard Buford Recreation Area is \$100,000; and

WHEREAS, the Parks Division operating funds are insufficient to support this development; and

WHEREAS, the allocation of Transient Room Tax Special Project Fund monies requires the approval of the Board of County Commissioners; and

WHEREAS, the Transient Room Tax Special Project Fund reserves are sufficient to support this development; and

WHEREAS, *Lane Code*, Chapter 4 (4.605, 4.645) identifies planning, design, permitting, and construction of park and recreation capital improvements as SDC-eligible activities; and

WHEREAS, the Parks SDC Subfund balance is adequate to support the requested appropriation; and

WHEREAS, the Board desires to execute all contracts consistent with this Order to enhance county parks and develop revenue generating opportunities and increased opportunities for public/private partnering;
NOW THEREFORE, BE IT

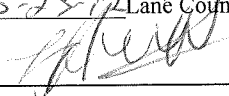
ORDERED, that \$75,000 of Transient Room Tax Special Project reserve funds be allocated to Public Works, Parks Division, for this tourism related project in FY 11/12 with any remaining available qualified expense in regards to this project carry forward to FY 12/13; **and**

ORDERED, that \$15,000 in System Development Charges be included and appropriated to this project in FY 11/12 with any remaining available qualified System Development Charge eligible expense in regards to this project carry forward to FY 12/13, if any. This portion of this order is hereby made contingent on this Board's approval of an amendment to the Five-year Parks and Recreation SDC Capital Improvement

Plan (Parks CIP), approved by Board Order No. 12-2-8-7, to add the project referred to in this order to the Parks CIP project list.

Adopted this 23rd day of May 2012.

Approved as to Form
Date 5-23-12 Lane County


Office of Legal Counsel


Sid Leiken, Chair
Lane County Board of Commissioners