

THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY OREGON

ORDER 12-2-15- 5        )  
                                  )  
                                  )  
                                  )    IN THE MATTER OF ALLOWING DEPARTMENTS IN  
                                  )    THE GENERAL FUND TO RETAIN UNEXPENDED  
                                  )    FY11/12 FUNDS TO HELP MITIGATE THE IMPACT  
                                  )    OF SEVERE BUDGET REDUCTIONS IN FY12/13

**WHEREAS**, the County is projected to have a \$14 million General Fund shortfall in FY 12/13; and

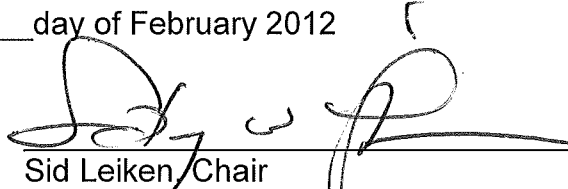
**WHEREAS**, renewal of Secure Rural Schools funding does not appear likely; and

**WHEREAS**, Departments in the General Fund will be better able to prepare for and implement service reductions if allowed to retain a portion of the FY11/12 budget; and

**WHEREAS**, pursuant to LM 4.010(5)(c), the Board may waive lapse expectations for one or more Departments under extraordinary circumstances.

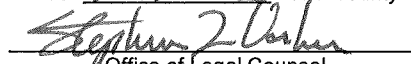
**NOW, THEREFORE, IT IS HEREBY ORDERED** that Departments in the General Fund are allowed to carry forward to FY 12/13 any General Fund resources from FY 11/12 in excess of a 3% lapse to mitigate the impact of service reductions.

Adopted this 15th day of February 2012

  
Sid Leiken, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 2-13-2012 Lane County

  
Office of Legal Counsel