

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY OREGON

ORDER

12-2-8-5)IN THE MATTER OF ALLOWING THE DEPARTMENT OF PUBLIC
)SAFETY TO RETAIN UNEXPENDED FY11/12 FUNDS IN
)EXCESS OF THE REQUIRED 2%-3%* LAPSE TO HELP MITIGATE
)THE IMPACT OF SEVERE BUDGET REDUCTIONS IN FY12/13

WHEREAS, the County is projected to have a \$14 million General Fund shortfall in FY 12/13; and

WHEREAS, the Sheriff's Office is projected to be allocated \$7 million of this General Fund shortfall; and

WHEREAS, the Sheriff's Office may experience additional reductions of several million dollars in other revenues in FY 12/13; and

WHEREAS, renewal of Secure Rural Schools funding does not appear likely; and

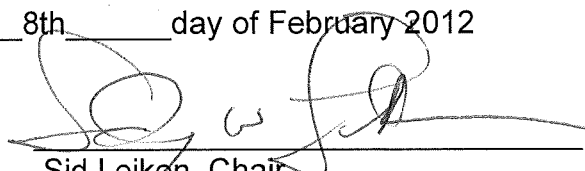
WHEREAS, the Sheriff's Office responds to emergency calls for police services to protect the lives and property of Lane County residents, investigates crimes, and arrests law violators; and

WHEREAS, the Sheriff's Office is preparing for service reductions in patrol, administration, supervision of parolees, and number of jail beds; and

WHEREAS, the Sheriff's Office will be better able to prepare for and implement service reductions if allowed to retain 98% 97%* of the FY11/12 budget;

NOW, THEREFORE, IT IS HEREBY ORDERED that the Sheriff's Office is allowed to carry forward to FY 12/13 any General Fund resources from FY 11/12 in excess of its 2% 3%*lapse requirement to mitigate the impact of service reductions; and

Adopted this _____ 8th _____ day of February 2012



Sid Leiken, Chair
Lane County Board of Commissioners

*Lapse percentage requirement increased by Board from 2% to 3%