

W. Z. E. I.

Memorandum Date: March 28, 2008
Order Date: April 9, 2008
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TO: Board of County Commissioners

DEPARTMENT: Youth Services

PRESENTED BY: Lynne Schroeder

AGENDA ITEM TITLE: CONSENT CALENDAR/IN THE MATTER OF Moving a .48 FTE Community Service Worker 1 position from Fund 124 to Fund 260 in the Department of Youth Services

I. Motion

To approve the movement of a .48 FTE Community Service Worker 1 position (#23300) from the Youth Services general fund into the Youth Services Title III fund for the remainder of the 2007-2008 fiscal year.

II. DISCUSSION

A. Background/Analysis

The Department of Youth Services receives Title II and Title III funding to supervise a Juvenile Forest Work Team in federal forest lands. The team runs crews of up to 10 youth seven days each week. The crews manage responsibilities ranging from litter pick up to trail maintenance to construction of bridges, embankments and shelters. In addition to providing opportunities for youth to complete community service obligations and earn restitution to repay victims, youth learn valuable job related skills and receive training in how to be successful and competitive employees in the Lane County workforce.

In February, one of the permanent employees left the employment of Lane County. In order to fulfill current contracts with the Forest Service and BLM, an additional skilled employee is needed for the Juvenile Forest Work Team. Lane County currently has a temporary employee with these skills in a .48 FTE Community Service Worker 1 position (#23300) that is in fund 124. This request is to move position #23300 from fund 124 to fund 260. The move would reduce the expenditure of general fund monies and move the cost to Title III funds. The vacated fulltime permanent position will not be filled at this time. Sufficient funds exist in Title III to cover the cost of this employee for the remainder of the fiscal year. The employee is in a temporary position, which terminates on June 30, 2008.

B. Recommendation

The Lane County Department of Youth Services recommends the approval of the Motion.

III. ATTACHMENTS

Board Order

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER

IN THE MATTER OF Moving a .48 FTE Community Service Worker 1 position from Fund 124 to Fund 260 in the Department of Youth Services

WHEREAS, the Lane County Department of Youth Services has been allocated Title II and Title III funds to supervise Juvenile Forest Work Team crews in federal forests for the 2007-2008 fiscal year;

WHEREAS, the work done by the Juvenile Forest Work Team provides remedial services to the community and to victims of crime;

WHEREAS, the supervision and training of youth on the Juvenile Forest Work Team creates opportunities for youth to learn valuable job skills;

WHEREAS, a skilled employee is needed to fulfill contract requirements and manage the youth on the Juvenile Forest Work Team;

NOW THEREFORE IT IS HEREBY RESOLVED AND ORDERED that:

1. Position #23300 is moved from the Youth Services general fund 124 into fund 260 for Title III staffing.

DATED this _____ day of April, 2008.

Faye Stewart, Chair
Board of County Commissioners

APPROVED AS TO FORM
Date 4/2/08 _____
JL
OFFICE OF LEGAL COUNSEL