

## **Lane County Parks Advisory Committee**

### **2018 Accomplishments**

- Held a public hearing and forwarded a recommendation to the Board of Commissioners on the FY2018/19 – 20122/23 Parks Systems Development Charges Capital Improvement Plan.
- Reviewed, supported and recommended approval of the Parks Master Plan by the Board of Commissioners.
- Reviewed, supported and recommended approval of the HBRA Habitat Management Plan by the Board of Commissioners.
- Used and refined the Large Event Oversight process.
- Participated in a Parks Tour of properties along the McKenzie River.
- Filled vacant District 5 position by recommending to the BCC that Ashley Adelman fill the position.
- Quickly reappointed Carl Stiefbold to another term on the PAC.
- Continued to identify and support efforts to increase Parks funding.
- Continued to identify and support ways Parks can better serve the community.
- Provided input and participated in the Parks Manager hiring process.
- Provided input and participated in the Public Works Director and Assistant Director hiring process.
- Continued to receive presentations and provide recommendations to the Board of Commissioners regarding park acquisitions and lease arrangements.
- Received a year-end maintenance presentation from Ranger Bowen.
- Supported internship opportunities. Heard presentations from interns on the dog policy at HBRA, a Matrix Project scoring system and visitor surveys at HBRA.
- Received a presentation on the Coast Fork Trail Project at HBRA.

## **Lane County Parks Advisory Committee 2019 Goals**

- Work with Parks staff with the implementation of the Parks Master Plan through Action Plans.
- Support Parks staff with the implementation of the HBRA Habitat Management Plan.
- Participation in the Armitage Campground expansion planning process.
- Explore expansion of volunteer groups and support the hiring of a full-time Volunteer Friends Group Coordinator Position.
- Participate in a Park tour.
- Ride-along with Parks maintenance personnel at least once.
- Support the reappointment of Jim Mayo to another term on the PAC.
- Fill any PAC member vacancies.
- Receive an update on the McKenzie Fish Hatchery development project.
- Continue to support internship opportunities.
- Continue to evaluate the dog policy at HBRA.
- Support a Facilities Condition Assessment to prioritize the maintenance backlog.
- Support a Preventative Maintenance Schedule as recommended by the Facilities Condition Assessment.
- Support of a Business Plan with a marketing/branding strategy and an Economic Impact Analysis to determine long-term sustainability of the parks system.
- Explore an opportunity for a lease agreement with Department of State Lands for the North Jetty property.
- Support involvement with our partnership approach in the transfer of the Willamette Confluence Preserve.
- Complete the Market Fee Analysis & Review Parks Fee Structure
- Participate in the Parks Funding Task Force to search for long-term sustainable funding opportunities.