



## PARKS ADVISORY COMMITTEE

# AGENDA

Monday, December 11, 2017



5:30 pm  
6:00pm

Dinner (Committee/Staff) – Breakroom  
Public Meeting Session - Goodpasture Rm.

**Customer Service Center**  
3050 N. Delta Hwy., Eugene, OR 97408

### PAC Meeting

- I. Public Comment** – (up to 10 min.)
- II. Agenda Additions/Changes/Modifications** – All (3 min.)
- III. Assignment Review** – All (5 min.)
  - 1) Vacancy Appointment Board Order
  - 2) Budget/Funding Options Memo
- IV. Review of Meeting Summary** – All (2 min.)
  - 1) November 13, 2017 meeting summary
- V. Staff Updates/Reports** – Various (20 min.)
  - 1) Vacancy Appointment Update - Petra
  - 2) Parks Division Manager Process - Petra
  - 3) Parks Master Plan Update – Petra
  - 4) Harbor Vista Project Update – Petra
- VI. Old Business:**
  - 1) Year-end Maintenance Review - Todd (30 min.)
  - 2) Post Large Event Evaluation – All (15 min.)
- VII. New Business:**
  - 1)
- VIII. Open** – All (5 min.)
  - 1)
- IX. Operations Report** – Petra (10 min.)
- X. Meeting wrap-up/assignments** – (5 min.)
- XI. Thank you Mary** – Petra (10 min.)
- XII. Adjourn**

#### 2018 Meeting Dates:

JANUARY 8

MAY 14

SEPTEMBER 10

FEBRUARY 12

JUNE 11

OCTOBER 8

MARCH 12

JULY 9

NOVEMBER 12

APRIL 9

AUGUST 13

DECEMBER 10

## Lane County Parks Advisory

November 13, 2017

Meeting Summary

**This written indexed summary of minutes is provided as a courtesy to the reader.  
The recorded minutes created pursuant to ORS 192.650(1) are the official minutes of this body under Oregon law.**

The recorded minutes are available on the Parks Advisory Committee website:

<http://www.lanecounty.org/Departments/PW/Parks/Pages/pac.aspx>

Members Present: Carl Stiefbold, Wayne Lemler, Pat Bradshaw, Jim Mayo, Greg Hyde, Kevin Shanley

Members Absent: Mary Brorby

Staff Present: Petra Schuetz, Tim Elsea, Charlie Conrad, Ed Alverson

Guests Present: None

Chair Lemler called the meeting to order at 6:01 p.m.

### **00:00:49 Public Comment**

- None

### **00:01:15 Agenda Additions/Changes/Modifications**

- Lemler add 1 item to the assessment tool discussion under Old Business

### **00:02:32 Organizational Restructuring Discussion**

- Elsea detailed the current plan to fill the vacant Parks Manager position which will involve separating Parks and Animal Services to help concentrate the recruitment process on the park system. Animal Services staff will now report directly to the Assistant PW Director. Once a Parks Manager is hired, he/she will also report directly to the Assistant PW Director. Elsea invited the PAC to provide input on the desired qualifications, and also invited members to sit on interview panels along with staff, members of Friends groups and other partners.

### **00:01:52 Assignment Review**

- Lemler reported that the subcommittee group held a meeting on October 24<sup>th</sup>. Further discussion will take place later in this meeting during the Old Business portion.

### **00:02:10 Review of October 9, 2017 Meeting Summary**

- No changes. Hyde moved to accept the summary as written, Stiefbold seconded. Passed unanimously (5-0).

## Lane County Parks Advisory

November 13, 2017

Meeting Summary

### 00:03:25 Staff Reports

- Zumwalt Camping Site Recovery Update: Alverson presented a slideshow demonstrating the parks' recovery since the event in early July.
- Master Plan Update: Elsea reviewed progress on the PMP and discussed the next steps which will include finalizing the system wide recommendation matrix and filling in the chapters with the vision/mission/goals. The BCC will review the draft document after the public meetings.
- PAC Committee Vacancy: Schuetz reported that the only applicant is Alan Bennett who was present at this meeting. Mr. Bennett is recommended by Commissioner Williams and is a current member of the City of Creswell Parks & Trees committee. Members asked Mr. Bennett questions about his background and interests in Parks.
- Harbor Vista Campground Project: Schuetz summarized the current status of the project and detailed the next steps of the project which include submitting an annexation application to the City of Florence and executing a construction contract to the bid winner. Discussion ensued regarding the deed restriction elements of a 50-year restriction vs. one in perpetuity.
- Smartphone Parking System – Conrad updated members on research conducted by both county parks and technology staff regarding costs, reporting abilities, technological abilities, etc. and then attended presentations from several vendors. Conrad expanded upon the detailed parking process that LCP uses in their compliance program and discussed how these programs would work in combination with a new fee machine at HBRA/Mt. Pisgah that will be credit/debit card only and will replace the cash-only model currently in place.

### 00:43:15 Old Business

- Large Events Oversight Group – Lemler reported that there was a sub-group meeting on 10/24 where members made revisions to the assessment tool and application and there was discussion tonight detailing those changes. Shanley moved to accept the changes to the assessment tool as provided in the packet. Stiefbold seconded. The motion was passed unanimously (5-0). Mayo later moved to accept the changes to the application as presented in the packet. Bradshaw seconded. That motion also passed unanimously (5-0).

### 01:17:00 New Business

- PAC Vacancy Nomination – Lemler went over the procedures to elect an applicant to the committee to fill Commissioner Williams' vacancy on the PAC. Mr. Bennett's application was the only one submitted by the commissioner for consideration. Bradshaw made a motion to the BCC recommending Bennett's appointment to the PAC representing Commissioner Williams' district. Hyde seconded. The motion was passed unanimously (5-0).
- Parks Budget/Funding Discussion – Staff will provide a brief report outlining potential funding options.

## Lane County Parks Advisory

November 13, 2017

Meeting Summary

### 01:36:00 Open

- Bradshaw requested an update on the progress of dredging the Mapleton boat ramp. Conrad reported that staff has been pursuing permits and other measures necessary for this project. Conrad anticipates completion in 2018.
- Lemler asked staff about support for increasing the number of volunteer support groups known as Friends groups for various parks. Elsea advised that there is currently a proposal to the budget committee to create a Volunteer Coordinator position for the parks division. Staff will update members as that process continues. Lemler suggested bringing the current Friends groups together annually to strengthen their commitment to parks and to network on ideas and processes that are benefitting their park locations and to share that knowledge with one another.

### 01:46:05 Operations Report

- Schuetz presented an Operations Report which will become a regular topic on the agenda in order to give members a summary of projects that parks staff is working on.

### 01:57:45 Meeting Wrap-up

- Reminder to members to review the Operations Report each month prior to the meeting.
- Reminder to members to review brochure provided by parks on How Parks Are Funded.
- Members look forward to a field assessment from the Natural Areas Coordinator at a future meeting.
- Consult with Supervisor Ranger in preparation for presentation on parks projects including the Mapleton boat ramp project for the next meeting.
- Continue work on budget memo for review.
- Prepare board packet to BCC recommending Alan Bennett to the PAC.

**01:59:06 Adjourn** – Meeting ended at 8:00 p.m.

The next meeting is scheduled for December 11, 2017.

## Parks Operations Summary – November 2017

The purpose of this report is to provide a written monthly summary of system wide operational highlights from the previous month.

### ADMINISTRATION

- Oregon State Marine Board - Maintenance Assistance Program agreement – agreement executed
- Amendment to Meadowlark Contract with Friends of Buford Park- executed
- Camava Reservation System – working on fixing ongoing issues
- North Jetty Analysis – Approached by DSL to take on maintenance and operations, working on cost - benefit analysis
- Cash handling process – ongoing internal process refinement
- Mt. Pisgah Caretaker house foundation restoration – contract executed, resolving issues with prior permits, waiting for construction date
- HBRA N. Trailhead parking lot – Roads may be able to do the work for under \$100k
- HBRA credit card only fee machine – contract executed, install possibly Feb. 2018
- Online parking pass payments – in-progress, several vendors contacted and business analysis is being done
- Richardson Park Campground Wi-Fi – work with Technology Services to expand Wi-Fi
- Event insurance requirement – internal process refining/improving insurance event insurance requirement and process
- Camp Lane information packet –beginning work on developing a customer information packet
- Elmira Babe Ruth agreement (at Perkins Peninsula) – finishing conditions of approval
- Standardized campground forms – planning
- Fee Schedule RFP – beginning to develop RFP to examine fees schedules and policies
- Friends of Buford Park Agreement – County Counsel reviewing draft agreement
- Summer survey results analysis – preliminary results in regarding customer demographics and usage
- Updating Special Use permits to reflect insurance requirements and customer usage
- Annual Pass Discount – sent an e-mail offering annual passes for \$30 to over 400 people who entered the raffle at the County Fair
- Compliance – all citations (75) written and sent to Justice Court – approximately 500 notices of violations written during the entire season

## **MAINTENANCE – 2017 Year-in-Review**

- The Richardson sewage lagoon cross-over pipes were replaced on 10/30/17
- Rebuild one pump at Richardson sewage lagoon
- Baker Bay sewage lift station inspections
- Parks started blowing leaves
- Parks scheduled Armitage shop survey for the end of November
- Removed vegetation (blackberries) at Armitage Park
- Staff is currently working with Roads on spraying Armitage Park
- Roads mowed vegetation along the entrance road at Hileman Park to prepare to remove illegal campsites
- Baker Bay Campground campsite retaining walls were replaced by staff and several Eagle Scout projects
- Vegetation removal around restrooms, trail system and bridges at Konnie Park and reopened the restrooms
- Installed new cabin at Camp Lane
- Fixed road to boat ramp at Ada
- Installed Wi-Fi to back half of Campground and part of day use Armitage
- Finished siding Bunkhouse at Camp Lane
- Remove trees behind caretaker house at Camp Lane
- Finished tool shed siding and stain at Camp Lane
- Painted caretaker house at Harbor Vista
- Replaced roof and repainted restroom at Mercer
- Replaced concession stand roof at Orchard Point
- Removed large log at Perkins
- Replaced pump house roof at Perkins
- Repainted #2 and #3 bathrooms at Richardson
- Replaced pump house roof at Zumwalt
- Installed new keypad locks at Armitage Campground
- Replaced Armitage J - Shelter restroom roof
- Installed new Wi-Fi system at Orchard Point and part of Richardson
- Grey water dump station at Richardson campground
- Built new amphitheater at Harbor Vista
- Re-decked view structure at Harbor Vista
- New roof on the Harbor vista caretaker house
- Replaced bollard near entrance to Archie Knowles
- Repainted interior of the A-frame at Camp Lane

- Replaced roof on the Harbor Vista woodshed
- Installed a new gate at Harbor Vista
- Restriped Parking lots at Harbor Vista, Linslaw, Heceta and Bender
- Revamped Cash handling procedures

## **NATURAL AREAS**

- Boat trip with other Parks staff on the North Fork Siuslaw River from Bender Landing to assess the potential to construct a trail along the levee located on private land just south of the park, wrote up a project concept document to distribute to other parks staff.
- Conducted initial natural areas field assessment/inventory of Camp Lane, updated plant lists from other parks that had been inventoried earlier in the fall.
- Organized and facilitated the HBRA quarterly stakeholder meeting, wrote up action items from the meeting and distributed them to attendees.
- Participated in a site visit with other HBRA stakeholders to identify a potential route on the ground for an equestrian loop trail in the North Bottomlands at HBRA, as originally identified in the 1994 HBRA Master Plan.
- Coordinated with Waste Management staff to deliver a drop box for removal of debris from former Seavey House location in HBERA North Bottomlands.
- Coordinated with Friends of Buford Park staff on development and submittal of an Oregon Watershed Enhancement Board grant proposal for habitat restoration in the Ponderosa management unit at HBRA; strategized with Friends staff on points to emphasize during OWEB review team site visit, scheduled for 12/19.
- Compiled information from other staff to complete Oregon State Marine Board grant application for installing pilings in Siltcoos Lake for floating restroom moorage;
- Filled out Lane County LMD floodplain fill/removal permit application for sediment removal at the Mapleton Landing boat ramp.
- Continued to work on the joint Corps/DSL fill-removal permit application for the Zumwalt park shoreline stabilization project, including phone conversation with DSL permit staff for guidance on permit application details.
- Attended partnership coordination meeting: Rivers to Ridges Partnership Implementation Team; Upper Willamette Cooperative Weed Management Area; Willamette River Water Trail. Prepared LCP “accomplishment slide” for Rivers to Ridges Executive Team meeting in December and gathered accomplishments information for 2017 Rivers to Ridges annual report.

- Worked with other parks staff to review and edit a revised partnership agreement with Friends of Buford Park and Mt. Pisgah.
- Coordinated with potential partners (Willamalane, Friends of Buford Park) on submitting application for a shared Americorps NCCC crew in Spring 2017; contacted NCCC Assistant Program Director to get additional information.



# **Parks Funding Options**

## **User Fees | Charges**

User fees and facility charges generate revenue for parks and programs by charging users some or all of the costs of providing services. Some program areas are more suitable for higher fees and charges. Park services revenues can be increased by expanding rental facilities or by increasing rental fees and other facility-use charges. An RFP is currently being developed to analyze the Parks fee structure.

For example, parking passes are a significant revenue source. Daily parks passes are \$4 per day per vehicle and annual pass for \$40. Senior and Disabled Veteran discounts are available.

Other fees include creating/increasing fees to use specific amenities and recreational facilities such as camp sites. All fee changes need to be approved by the BCC. Refer to the attached current fee schedule for specifics.

## **Donations**

Donations of labor, land, materials, or cash by service agencies, private groups, or individuals is a popular way to raise small amounts of money for specific projects. Service agencies often fund small projects such as picnic shelters or playground improvements, or they may be involved in larger aspects of park development. The County could consider allowing people to memorialize their loved ones with a remembrance bench, plaque, or plant in the form of a formal donation program. The person would pay an amount to have the bench or plaque installed in the park of their choice. Alternatively, a donor could pay to commemorate a person with a bench that already exists in a park. People could also pay for a memorial plant, such as a tree or rhododendron, which would then be planted in a park. These ideas do not have to be exclusively for remembrances, but could also be promoted as a way for individuals and businesses to contribute to the parks as a charitable and tax-deductible gift. Establishing a non-profit Parks Foundation is an option.

## **General Fund**

The General Fund receives its revenue primarily from property taxes, but also includes grants, fees and charges. The General Fund does not currently fund the Parks Division. Allocating General Fund resources is a Board of County Commissioners decision.

## **Resources from other funds**

Usually there is a connection between parks and other funds such as transportation. For example, the Road Fund which includes revenue from the state gasoline tax and contributions Agreement, have supported a County Road Fund. Part of this fund is used to maintain, upgrade, or build bike lanes, bike paths, and beautification areas (such as medians, street islands, entryways, etc.) which are adjacent to many Parks properties.

## **General Obligation Bonds**

A bond is an instrument of indebtedness of the bond issuer to the holders. It is a debt security, under which the issuer owes the holders a debt and, depending on the terms of the bond, is obliged to pay them interest (the coupon) and/or to repay the principal at a later date, termed the maturity date. The County can bond for Parks and did so for the Richardson Park Marina. It requires Board of Commissioners endorsement and requires a double majority, unless during a general election in even-numbered years. This type of property tax does not affect the overall tax rate limitation.

## **Taxes**

Taxes are charges imposed to raise general revenues intended for purposes not directly related to the taxed asset or activity. Currently, County taxes are directed to the General Fund.

## **Levy**

A levy is a property tax assessment that can be used for the construction, operation, and/or maintenance of parks and facilities, and for recreation programming. This type of levy is established for a given rate or amount for up to five years, or, in the case of capital only, up to ten years. Passage requires a double majority (a majority of registered voters must vote and a majority of those voting must approve the measure), unless during a general election in even-numbered years, in which case a simple majority is required. Local option levies have become more difficult to pass in Oregon because of the double-majority requirement. In the future, the use of a local option levy may be difficult due to a \$10/\$1,000 of real market value tax rate limitation for all taxing agencies in the area except schools. Potential revenue from a local option levy may be reduced due to the \$10/\$1,000 of real market value property tax rate limitations for general government taxes. If the \$10 limitation is exceeded for any individual property, all general government taxing authorities receive only a prorated share of their tax levy, so that the total general government taxes remain within the cap. This situation is called compression. Compression occurs in two stages, with local option levies compressed first and then permanent tax rates.

## **Systems Development Charges (SDCs)**

SDCs are a one-time charge for wastewater, water, stormwater, transportation and parks. Parks receives parks SDCs. SDCs are assessed on new residential development (growth) to pay for the costs of expanding public facilities. The County does not charge a commercial SDC, but this is a legal option. Growth creates additional infrastructure demands; SDCs provide a mechanism to allow new growth in a community to pay for its share of infrastructure costs rather than existing taxpayers or utility ratepayers. The idea behind SDCs is that long-time residents have "paid their way" through property taxes, utility rates, and other means for the systems that are already in place. If those systems need to be expanded to accommodate growth, it is not paid for at the expense of the existing population. SDCs are collected when a development permit is issued. Prior to the establishment of a system development charge by ordinance, the County government has prepared a capital improvement plan, public facilities plan, master plan or comparable plan that includes a list of the capital improvements that the local

government intends to fund, in whole or in part, with revenues from an improvement fee and the estimated cost, timing and percentage of costs eligible to be funded with revenues from the improvement fee for each improvement. General obligation bonds and parks SDCs cannot be used for the operation and maintenance of parks, according to Oregon state law. Capital funding may only be used for projects that result in the creation, expansion, or restoration of park infrastructure and may not be used to maintain that infrastructure. Because of these limitations on funds, any park infrastructure restoration projects are generally done with the goal of reducing maintenance.

<https://www.oregonlaws.org/ors/223.302>

### **Local Improvement District**

Counties *may be* able to use a Local Improvement District (LID) to subsidize specific capital improvement projects. Through the formation of a LID, special assessments are imposed on all properties benefiting from a local improvement project. LIDs are often used to subsidize transportation and infrastructure systems but may also be extended to parks and recreation areas. Because the properties within the district must receive a special benefit from the project, it is most likely to be useful for neighborhood parks and recreation areas.

### **Timber Revenue**

Several Lane County Parks have harvestable timber, such as Blue Mountain and Howard Buford Recreational Area (HBRA). Revenue generated from timber sales can be reinvested back into the park for capital expenditures. The HBRA deed specifically states that all net timber revenue is split equally between Lane County Parks (LCP) and Oregon Parks and Recreation Division (OPRD). There is an agreement between LCP and OPRD that OPRD will waive their timber revenue is all of the revenue is used within HBRA.

### **Tax Foreclosed Properties**

Oregon Revised Statute 275.320 allows the BCC to designate tax foreclosed properties as parkland, and that the properties can subsequently be sold with the revenue going to Parks.

### **Grants**

Grants are a sum of money given by an organization for a particular purpose. The County regularly applies for a variety of grants. Opportunities include:

- *Oregon State Marine Board* - provides construction grants for waterfront improvements, such as boat ramps, restrooms, parking, and other related projects, as well as operations funds for maintenance and patrol. It receives its revenue for grants from the licensing of pleasure boats and a portion of the gas tax
- *Recreation Trails Program* - funded through the Oregon Parks and Recreation Department. Projects eligible under this program include: 1) maintenance and restoration of existing trails, 2) development and rehabilitation of trailhead facilities, 3) construction of new recreation trails,

and 4) acquisition of easements and fee simple title to property. Grants are distributed on an annual basis and require a 20% match.

- *County Opportunity Grant* - Oregon Parks and Recreation Department
- *Oregon Watershed Enhancement Board* - The Oregon Watershed Enhancement Board (OWEB) is a State agency led by a policy oversight board. Together, they promote and fund voluntary actions that strive to enhance Oregon's watersheds. The Board fosters the collaboration of citizens, agencies, and local interests. OWEB's programs support Oregon's efforts to restore salmon runs, improve water quality, and strengthen ecosystems that are critical to healthy watersheds and sustainable communities. OWEB administers a grant program that awards more than \$20 million annually to support voluntary efforts by Oregonians seeking to create and maintain healthy watersheds.
- *Land and Water Conservation Fund* - This is a federal grant program that receives its money from offshore oil leases. The money is distributed through the National Park Service and is administered through Oregon Parks and Recreation Department. In the past, this was one of the major sources of grant money for local agencies. The funds can be used for acquisition and development of outdoor facilities and require a 50% match.
- *Diamonds in the Rough Grant Program* – For historic preservation of structures through the Oregon Parks and Recreation Department
- *Oregon Heritage Grant Program* - Oregon Parks and Recreation Department
- *Preserving Oregon* - Oregon Parks and Recreation Department
- *Veterans and War Memorials Grant* - Oregon Parks and Recreation Department
- Community Development Block Grants (CDBG) - These grants from the Federal Department of Housing and Urban Development are available for a wide variety of projects. CDBG funds have limitations and are generally required to benefit low and moderate income residents. Grants can cover up to 100% of project costs.
- Urban Forestry Grants - There are several grant programs that provide money for urban forestry projects. While some programs fund public tree planting projects, most federal money must be spent on projects other than planting trees. United States Forest Service grants are small (usually less than \$10,000).
- Department of State Lands
- Department of Environmental Quality

### **Public|Private Partnerships**

The basic approach is for a public agency to enter into a working agreement with a private business to help fund, build, and/or operate a public facility. Generally, the three primary incentives that a public agency can offer are free land to place a facility (usually a park or other piece of public land), certain tax advantages, and access to the facility. While the County may have to give up certain responsibilities or control, it is one way of obtaining public facilities at a lower cost.

## **Land Trusts**

Private land trusts such as the Trust for Public Land, the Nature Conservancy, and the McKenzie River Trust employ various methods, including conservation easements, to work with willing owners to conserve important resource land. Land trusts assist public agencies in various ways. For example, land trusts may acquire and hold land for eventual acquisition by the public agency.

## **National Tree Trust**

National Tree Trust provides trees through two programs: America's Treeways and Community Tree Planting. These programs require that trees be planted on public lands by volunteers. In addition, America's Treeways requires that a minimum of 100 seedlings be planted along public highways.

## **Lifetime Estates**

This is an agreement between a landowner and the County that gives the owner the right to live on the site after it is sold to the County.

## **Exchange of Property**

An exchange of property between a private landowner and the County can occur. For example, the County could exchange a less useful site it owns for a potential park site currently under private ownership.

## **Naming Rights**

Certain parks could be developed or improved with specific facilities in mind that could then have the naming rights sold and the revenue put toward park maintenance. In addition, the naming rights of existing or future parks could be sold to generate revenue.

## **Volunteer Groups**

County volunteers continue to play a pivotal role in the success of programs and services offered throughout the park system.

## **Park Adoption | Friends Organizations**

Volunteers and service organizations can adopt a park, and in doing so, make an agreement to participate in supporting activities such as committing to certain number of work parties per year.

## **Specific User Groups**

For parks that include infrastructure intended for specific activity types, such as a baseball field (e.g. Babe Ruth), soccer field or dog park, the County could consider recruiting additional community members or school teams that use those facilities for monthly work parties.

## **Intergovernmental Agreements**

Parks can enter into agreements to operate and maintain park properties from other governmental agencies.

## **Innovative Funding Measures**

Due to the increasing limitations on property taxes, some public agencies are looking toward alternative methods of funding the park and open space systems that citizens find essential to quality of life. These alternative mechanisms are generally taxes, and some are more viable than others as funding sources. The County has the legal option to explore the following alternative mechanisms:

- Entertainment taxes
- Utility taxes
- Corporate Income Tax
- Income Tax Surcharge
- Personal Income Tax
- Gross Receipts Tax
- Payroll Tax
- General Sales Tax
- Restaurant Tax
- Business License Tax
- New Construction Fees

**18.110 Fees.**

(1) The following schedule of user fees is established:

(a) Parking Fees

Day Use per vehicle:

All Lane County Parks open to public .....	\$	4.00
Annual Parking Pass, per vehicle (all Parks).....	\$	40.00
Annual Parking Pass, Restitution .....	\$	72.00
Moorage Annual Parking Pass .....	\$	30.00

(b) Group Picnic Reservations

Per Unit, Per Day:

Armitage, Baker Bay, Hendricks Bridge,  
Orchard Point, and Richardson Parks

Sites that accommodate up to 50 people .....	\$	75
Sites that accommodate 51 to 100 people .....	\$	100
Sites that accommodate 101 to 150 people .....	\$	150
Sites that accommodate greater than 150 people .....	\$	175
Cancellation Fee with 30 days notice .....	\$	5
Cancellation Fee without 30 days notice	25% of Rental Rate	

(c) Resident Camping (Camp Lane)

Minimum per Day (up to 50 persons) .....	\$	500.00
Flat rate per each additional 1-25 persons .....	\$	150.00
Camp Lane Reservation Fee.....	\$	10.00
Camp Lane Reservation Cancellation Fee with 90 days or more notice.....	\$	100.00
Camp Lane Reservation Cancellation Fee with less than 90 days notice .....	\$	450.00
Security Deposit .....	\$	250.00

(d) Campsite Rental

Per Campsite, Per Day:

Primitive Site .....	\$	15.00
Tent Site.....	\$	20.00
Electric & Water Site.....	\$	25.00
Full Hookup Site.....	\$	30.00
Premium Campsite Location .....	10% above ..... regular rate	
Additional vehicle in campsite .....	\$	7.00
Campsite Reservation Fee .....	\$	10.00
Campsite, Reservation Change Fee.....	\$	10.00
Campsite, Reservation Cancellation Fee.....	\$	5.00
Group Camp Area Rental Fee .....	\$	75.00
Group Camp Area, Reservation Fee.....	\$	10.00
Group Camp Area, Reservation Change Fee .....	\$	10.00
Use of dump station.....	\$	8.00

(e) Special Use Facilities

Park Rental, Per Day:

Howard Buford Recreation Area and Zumwalt Park:

Groups equal to or less than 150.....	\$ 200.00
Groups greater than 150	
Set by Parks Mgr .....	\$ 200.00
	minimum
Security Deposit	50% of
	Rental Rate
Cancellation Fee with 30 days notice	50% of
	Rental Rate
Cancellation Fee without 30 days notice	75% of
	Rental Rate

(f) Moorage

Annual Dry Moorage.....	\$ 620.00
Key Deposit (Any Marina, any duration).....	\$ 25.00
Additional Key Lease .....	\$ 10.00

Baker Bay Park

Seasonal Rates

Boat Length up to 10' .....	\$ 386.00
Boat Length 11' to 15' .....	\$ 417.00
Boat Length 16' to 20' .....	\$ 435.00
Boat Length 21' to 25' .....	\$ 462.00
Boat Length 26' to 30' .....	\$ 495.00
Boat Length 31' to 34' .....	\$ 519.00
Dry Moorage.....	\$ 360.00
On-shore Berth .....	\$ 125.00
Premium Slip Location.....	10%
	more, according to Boat Length

Monthly Rates

Boat Length up to 10' .....	\$ 97.00
Boat Length 11' to 15' .....	\$ 106.00
Boat Length 16' to 20' .....	\$ 112.00
Boat Length 21' to 25' .....	\$ 118.00
Boat Length 26' to 30' .....	\$ 124.00
Boat Length 31' to 34' .....	\$ 129.00
Dry Moorage.....	\$ 110.00
On-shore Berth .....	\$ 50.00

Weekly Rates

Boat Length up to 10' .....	\$ 36.00
Boat Length 11' to 15' .....	\$ 39.00
Boat Length 16' to 20' .....	\$ 42.00
Boat Length 21' to 25' .....	\$ 44.00
Boat Length 26' to 30' .....	\$ 46.00
Boat Length 31 to 34 .....	\$ 47.00
Dry Moorage.....	\$ 40.00
On-shore Berth .....	\$ 15.00



Daily Rates

Boat Length up to 10' .....	\$ 10.00
Boat Length 11' to 15' .....	\$ 11.00
Boat Length 16' to 20' .....	\$ 12.00
Boat Length 21' to 25' .....	\$ 13.00
Boat Length 26' to 30' .....	\$ 14.00
Boat Length 31' to 34' .....	\$ 15.00
Dry Moorage.....	\$ 13.00
On-shore Berth .....	\$ 3.00

Orchard Point Park

Seasonal Rates

Boat Length up to 10' .....	\$ 388.00
Boat Length 11' to 15' .....	\$ 422.00
Boat Length 16' to 20' .....	\$ 458.00
Boat Length 21' to 25' .....	\$ 505.00
Boat Length 26' to 30' .....	\$ 555.00
Boat Length 31' to 34' .....	\$ 582.00
Dry Moorage.....	\$ 375.00
Premium Slip Location.....	10%
	more, according to Boat Length

Monthly Rates

Boat Length up to 10' .....	\$ 98.00
Boat Length 11' to 15' .....	\$ 110.00
Boat Length 16' to 20' .....	\$ 123.00
Boat Length 21' to 25' .....	\$ 137.00
Boat Length 26' to 30' .....	\$ 152.00
Boat Length 31' to 34' .....	\$ 157.00
Dry Moorage.....	\$ 120.00

Weekly Rates

Boat Length up to 10' .....	\$ 29.00
Boat Length 11' to 15' .....	\$ 34.00
Boat Length 16' to 20' .....	\$ 37.00
Boat Length 21' to 25' .....	\$ 40.00
Boat Length 26' to 30' .....	\$ 43.00
Boat Length 31' to 34' .....	\$ 45.00
Dry Moorage.....	\$ 40.00
.....	
Boat Length up to 10' .....	\$ 11.00
Boat Length 11' to 15' .....	\$ 12.00
Boat Length 16' to 20' .....	\$ 14.00
Boat Length 21' to 25' .....	\$ 15.00
Boat Length 26' to 30' .....	\$ 16.00
Boat Length 31' to 34' .....	\$ 17.00
Dry Moorage.....	\$ 15.00

Richardson Park

Seasonal Rates

Boat Length up to 10' .....	\$ 399.00
Boat Length 11' to 15' .....	\$ 429.00
Boat Length 16' to 20' .....	\$ 465.00
Boat Length 21' to 25' .....	\$ 513.00
Boat Length 26' to 30' .....	\$ 561.00
Boat Length 31' to 34' .....	\$ 592.00
Dry Moorage.....	\$ 390.00
Premium Slip Location.....	10%
	more, according to Boat Length

Monthly Rates

Boat Length up to 10' .....	\$ 100.00
Boat Length 11' to 15' .....	\$ 115.00
Boat Length 16' to 20' .....	\$ 129.00
Boat Length 21' to 25' .....	\$ 145.00
Boat Length 26' to 30' .....	\$ 158.00
Boat Length 31' to 34' .....	\$ 172.00
Dry Moorage.....	\$ 130.00

Weekly Rates

Boat Length up to 10' .....	\$ 32.00
Boat Length 11' to 15' .....	\$ 35.00
Boat Length 16' to 20' .....	\$ 40.00
Boat Length 21' to 25' .....	\$ 44.00
Boat Length 26' to 30' .....	\$ 48.00
Boat Length 31' to 34' .....	\$ 52.00
Dry Moorage.....	\$ 45.00

Daily Rates

Boat Length up to 10' .....	\$ 11.00
Boat Length 11' to 15' .....	\$ 12.00
Boat Length 16' to 20' .....	\$ 14.00
Boat Length 21' to 25' .....	\$ 15.00
Boat Length 26' to 30' .....	\$ 16.00
Boat Length 31' to 34' .....	\$ 17.00
Dry Moorage.....	\$ 16.00

(g) Special Use Permits

Administrative processing fee according to application ..... \$0-\$125.00

(2) The Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to negotiate with groups and organizations the payment of user fees on a lump sum or flat rate basis in lieu of the established fee schedule. *(Revised by Order No. 00-2-9-4; Effective 2.9.00; 03-4-30-4, 5.7.03; 05-12-14-11, 12.14.05; 06-3-15-10, 3.15.06; 07-3-21-6, 3.21.07, 10-11-23-10, 11.23.1; 12-2-8-8, 2.8.12; 13-06-18-07, 6.18.13)*